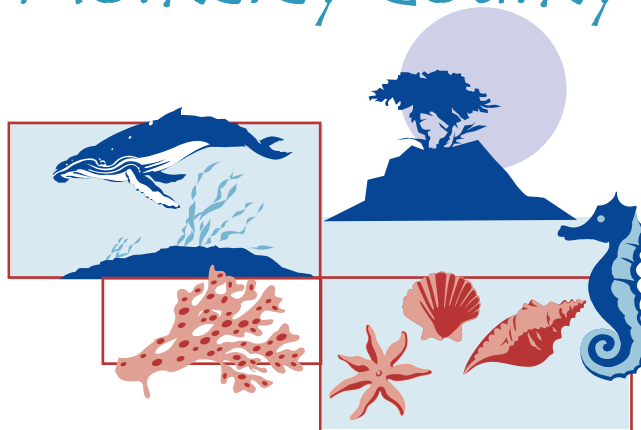


Monterey County



## Healthcare Information

oshpd

Office of Statewide Health Planning & Development  
"Equitable Healthcare Accessibility for California"



# Contents

	Page
<b>Demographics</b>	
Population_____	2
Education_____	3
Employment_____	3
Population & Healthcare Resources_____	4
<b>Healthcare Resources</b>	
General Acute Care Hospitals_____	6
Long-term Care Facilities_____	10
Primary Care Clinics_____	12
Home Health Agencies_____	13
Hospices_____	14
<b>Hospitalization Characteristics</b>	
Inpatient Overview_____	16
Clinical Overview_____	18
<b>Specific Trends</b>	
Births & Deliveries_____	20
Conditions_____	22
Procedures_____	25
Injuries_____	28
<b>Individual Hospital Financial &amp; Utilization Reports</b>	





# DEMOGRAPHICS

## Population

Trends

Age

Race/Ethnicity

Projection

## Education

Attainment

## Employment

Major Employment Sectors

Unemployment

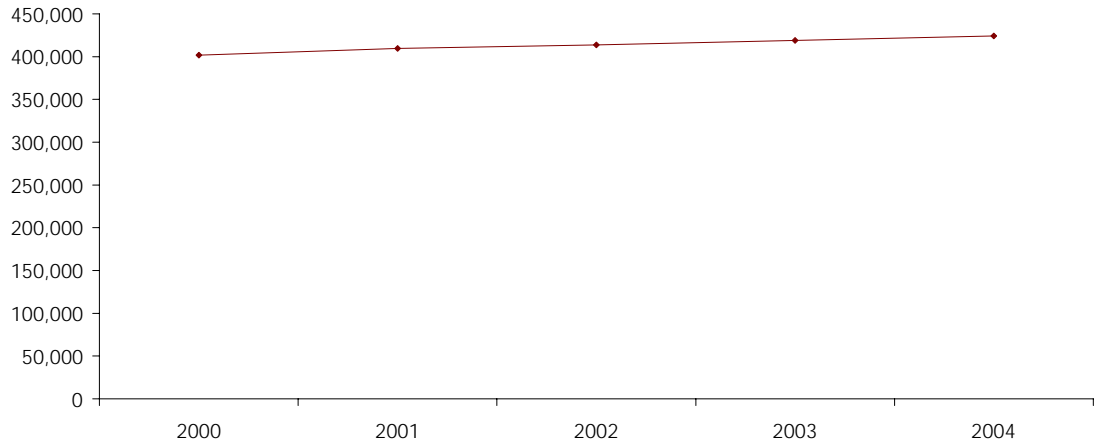


# Monterey County

## Demographics

### POPULATION

#### County Trends

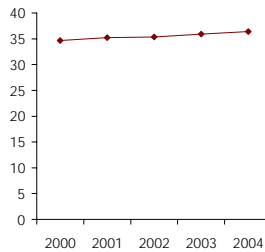


	2000	2001	2002	2003	2004
Births+	6,900	7,176	7,119	7,423	-
Deaths-	2,344	2,470	2,383	2,409	-
Emigration-/Immigration+	3,069	(398)	287	197	-
Total Change	7,625	4,308	5,023	5,211	-

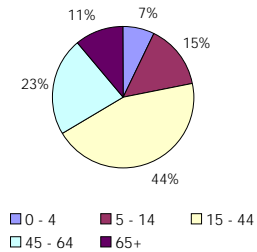
\*Death Records for 2004 were not available from California Department of Health Services at publication

## California

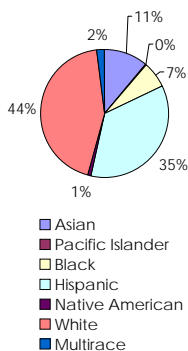
Population Trends (Millions)



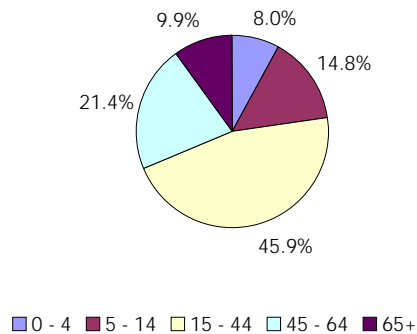
Age - 2004



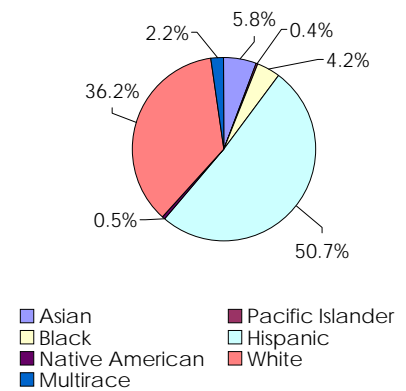
Race/Ethnicity - 2004



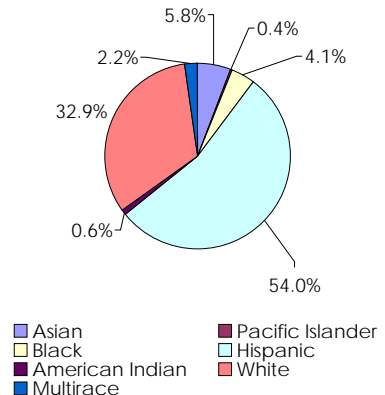
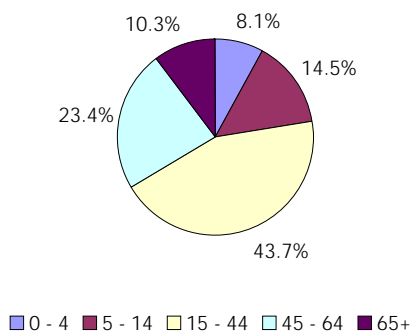
Age - 2004



Race/Ethnicity - 2004

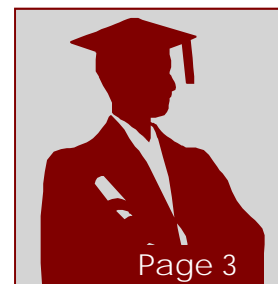


### Projection - 2010



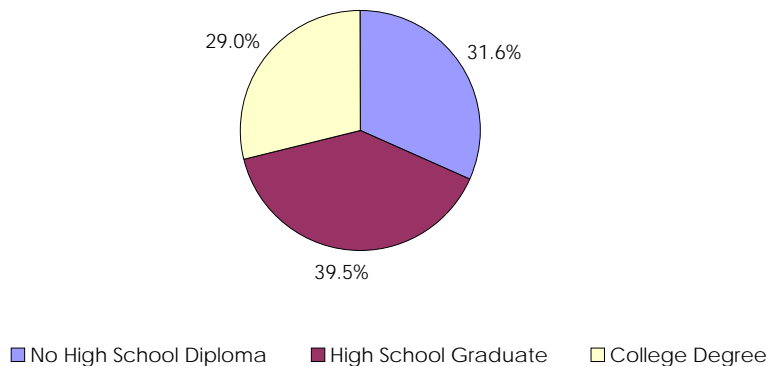
# Monterey County

## Demographics

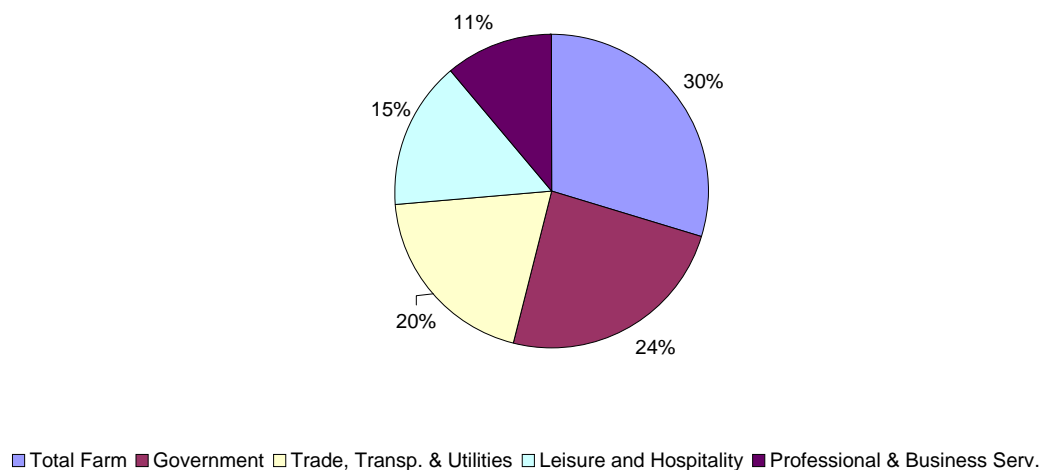


### Education

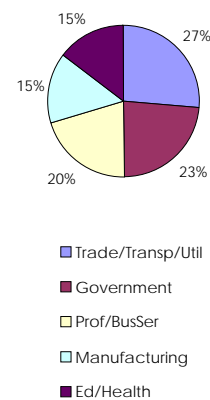
Educational Attainment  
(based on 2000 Census/Age 25 and above)



### Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



### Unemployment

	Labor Force	Unemployment Rate
1999	187,100	9.6
2000	192,900	9.6
2001	193,100	9.4
2002	197,400	10.5
2003	198,600	10.4

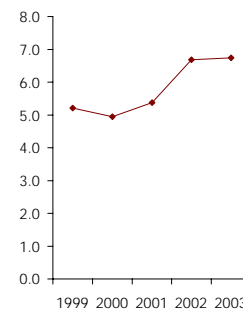
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



#### Unemployment Rate



#### Unemployment Rate





# HEALTH CARE RESOURCES

General Acute Care Hospitals

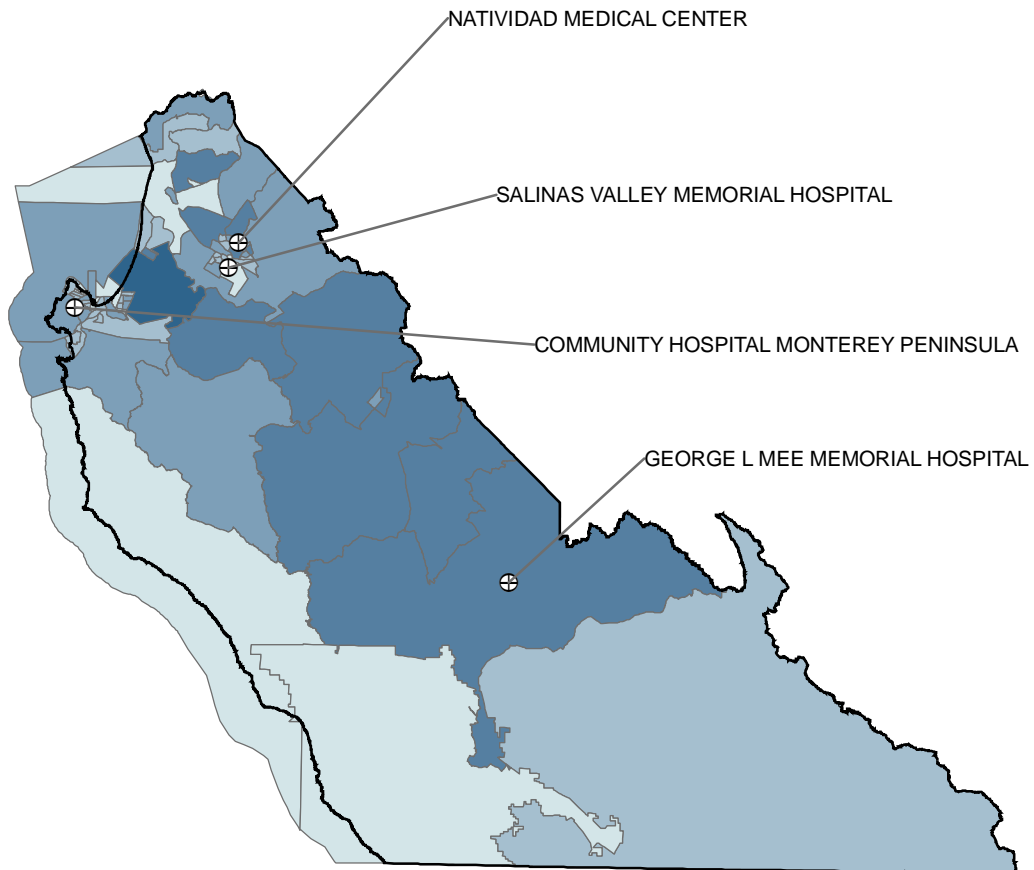
Long-term Care Facilities

Clinics

Home Health Agencies

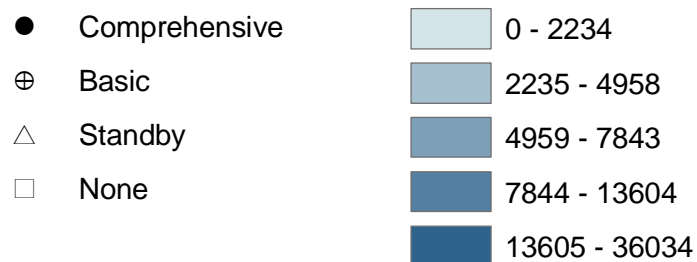
Hospices





## Monterey County

### Hospital Sites/EMS Level Population





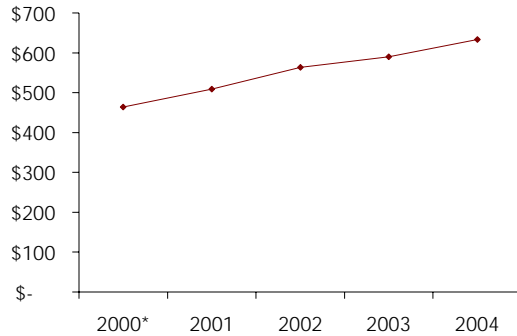
# Monterey County

## Healthcare Resources

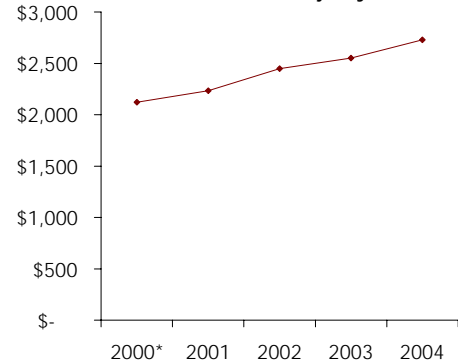
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue  
(Millions)



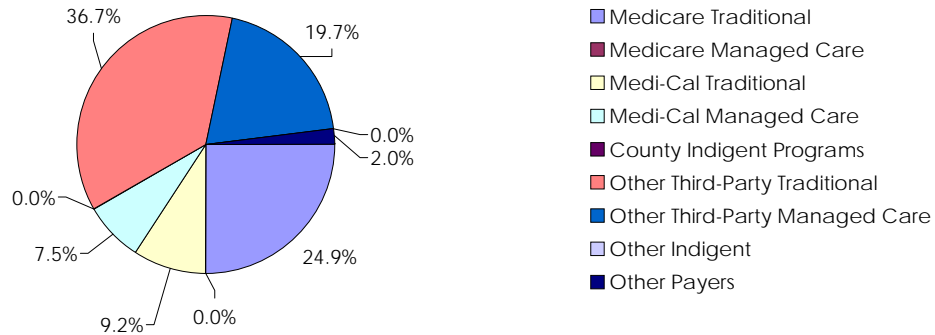
Net Patient Revenue  
Per Adj Day



2000*	\$	463,740,153
2001	\$	508,956,353
2002	\$	563,619,279
2003	\$	590,190,197
2004	\$	633,595,709

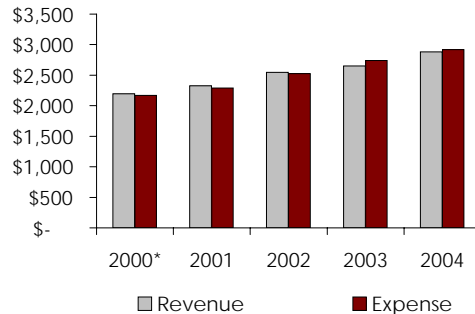
2000*	\$	2,121
2001	\$	2,233
2002	\$	2,449
2003	\$	2,552
2004	\$	2,729

#### Net Patient Revenue by Payer - 2004



#### Net Patient Revenue/Expense\*

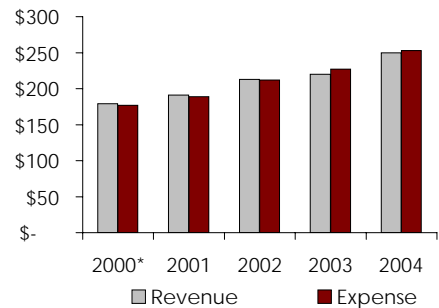
Net Inpatient  
Revenue/Expense per Day



#### Inpatient

	Revenue	Expense
2000*	\$ 2,197	\$ 2,170
2001	\$ 2,324	\$ 2,292
2002	\$ 2,546	\$ 2,523
2003	\$ 2,653	\$ 2,742
2004	\$ 2,880	\$ 2,919

Net Outpatient  
Revenue/Expense per Visit



#### Outpatient

	Revenue	Expense
2000*	\$ 179	\$ 177
2001	\$ 191	\$ 189
2002	\$ 213	\$ 212
2003	\$ 220	\$ 227
2004	\$ 250	\$ 253

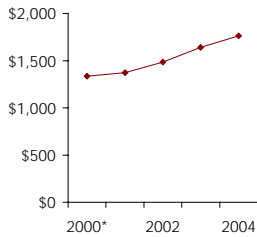
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
\*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

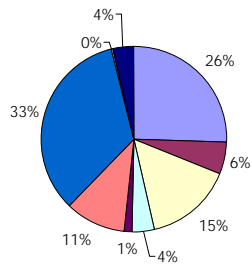
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

## California

Net Patient Revenue per  
Adjusted Day



By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/  
Expense per Day



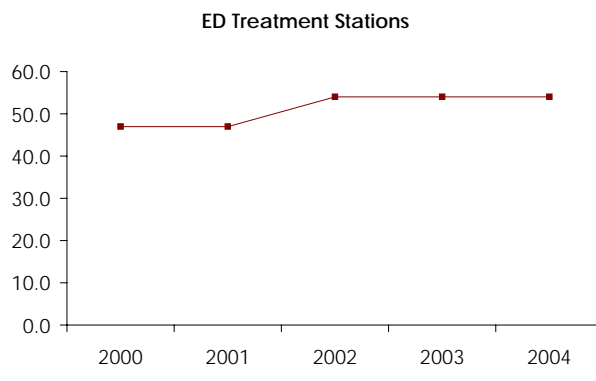
Revenue Expense

### ACUTE CARE HOSPITALS

#### Emergency Room Services

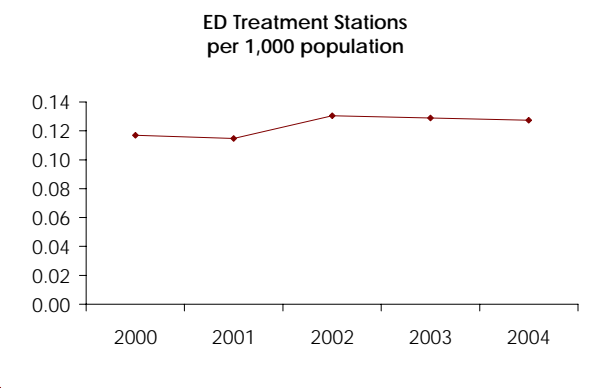


	ED Stations	Per 1,000 Pop.
2000	47	0.12
2001	47	0.11
2002	54	0.13
2003	54	0.13
2004	54	0.13



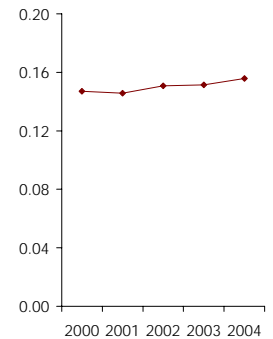
2004  
Hospitals with Emergency Services by Type:

Standby	0
Basic	4
Comprehensive	0
Trauma Center	0



### California

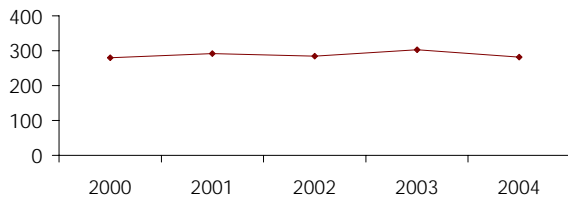
ED Treatment Stations Per 1,000 Population



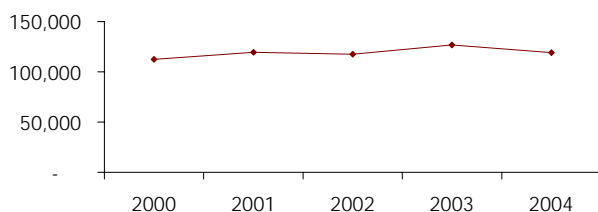
#### Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	112,567	280	0.16
2001	119,380	292	0.15
2002	117,604	284	0.15
2003	126,745	303	0.13
2004	119,248	281	0.14

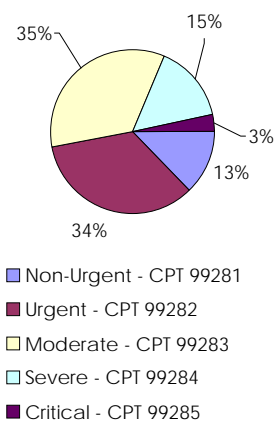
Total Hospital ED Visits per 1,000 Population



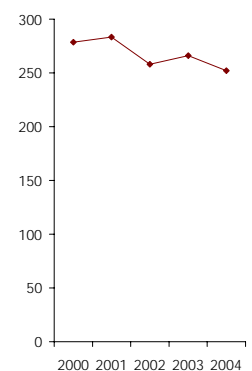
Total Hospital ER Visits



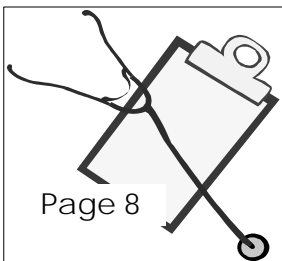
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



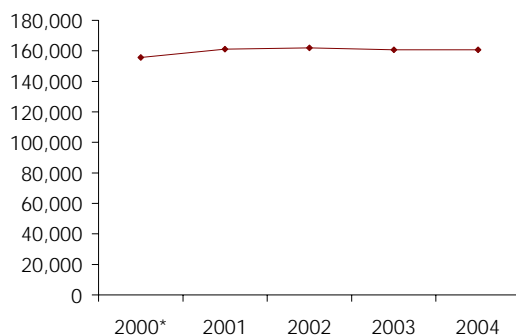
# Monterey County

## Healthcare Resources

### ACUTE CARE HOSPITALS

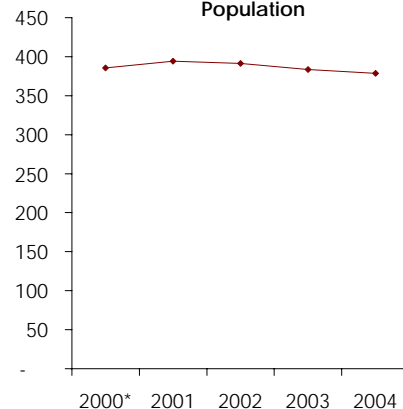
#### Patient Days

Patient Days



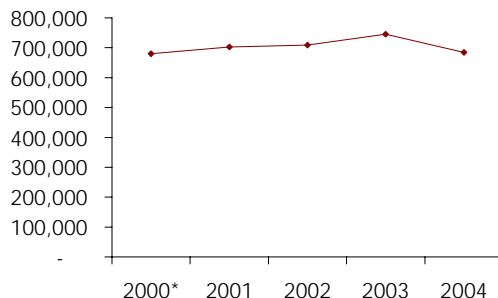
	Patient Days	Per 1,000 Pop.
2000*	155,686	386
2001	161,173	394
2002	161,897	391
2003	160,642	384
2004	160,597	379

Patient Days Per 1,000 Population



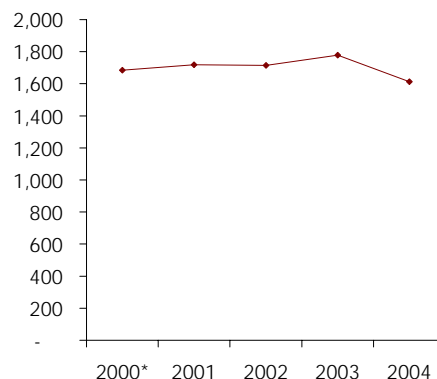
#### Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	679,962	1,685
2001	702,269	1,718
2002	709,396	1,714
2003	745,238	1,779
2004	684,277	1,614

Outpatient Visits Per 1,000 Population

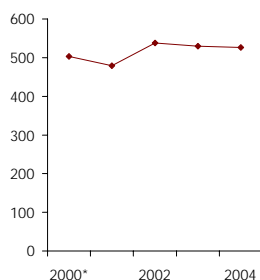


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

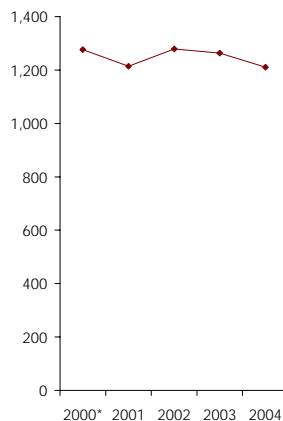
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

## California

Patient Days Per 1,000 Population



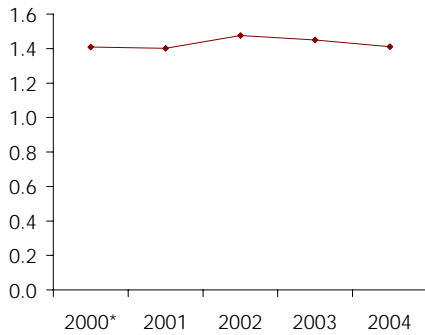
Outpatient Visits Per 1,000 Population



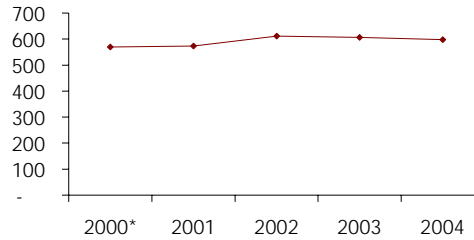
### ACUTE CARE HOSPITALS

#### Available Beds

Available Beds per 1,000 Population



Available Beds

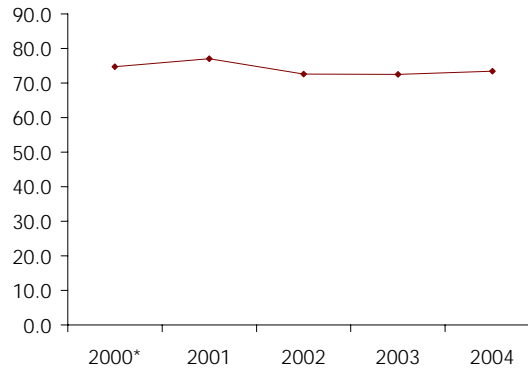


	Beds	Per 1,000 Pop.
2000*	569	1.4
2001	573	1.4
2002	611	1.5
2003	607	1.4
2004	598	1.4

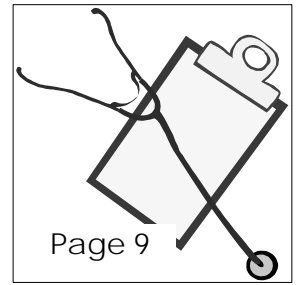
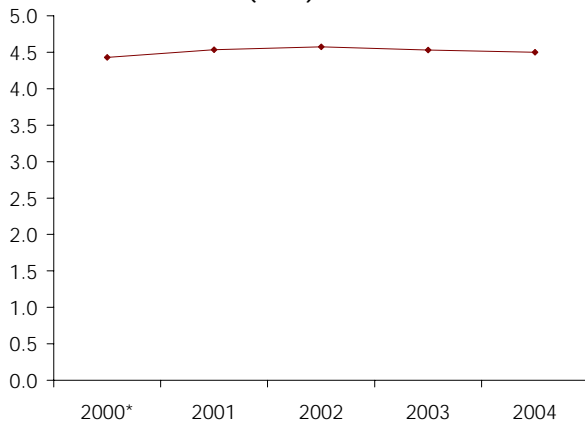
#### Occupancy Rate

	Rate	Days
2000*	74.8	4.4
2001	77.1	4.5
2002	72.6	4.6
2003	72.5	4.5
2004	73.4	4.5

Occupancy Rate

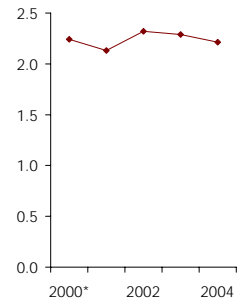


Average Length of Stay (ALOS)

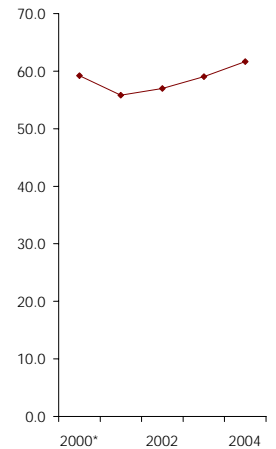


## California

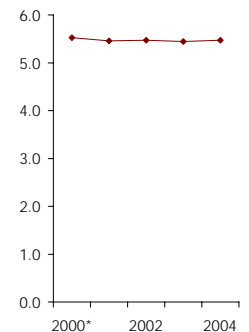
Available Beds Per 1,000 Population



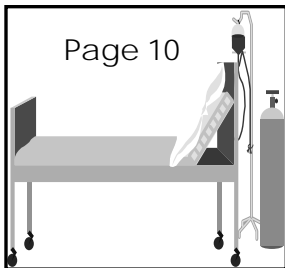
Occupancy Rate



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Monterey County

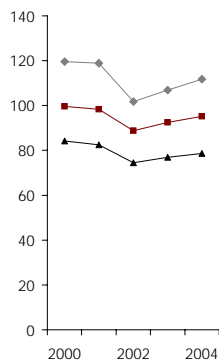
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

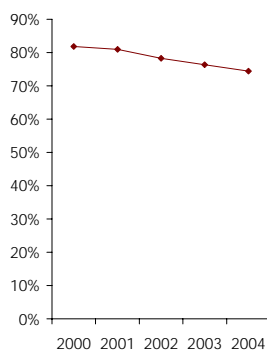
## California

Trends  
(Thousands)



— LTC Residents  
— LTC Residents 65+  
— Beds

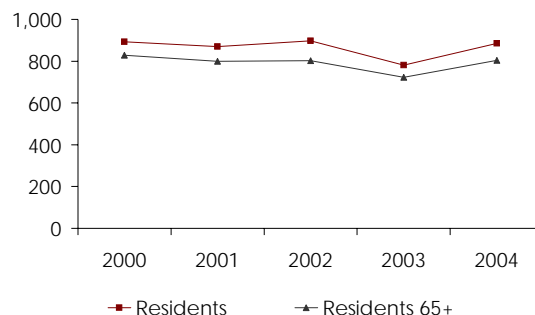
Occupancy Rate



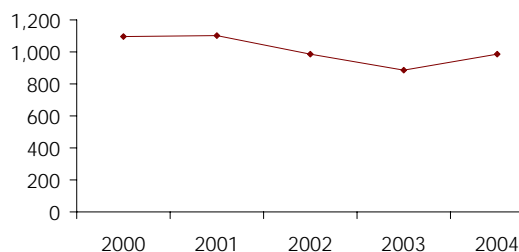
LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	893	828
2001	870	799
2002	898	802
2003	781	723
2004	885	804

Residents



Beds



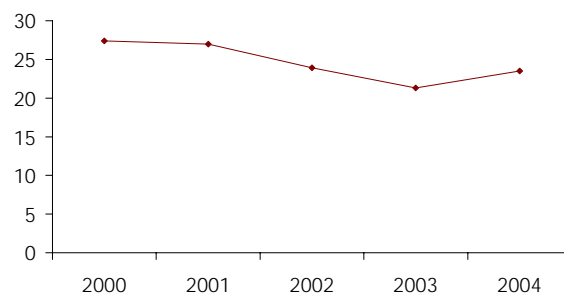
Beds

	Beds
2000	1,096
2001	1,103
2002	986
2003	887
2004	986

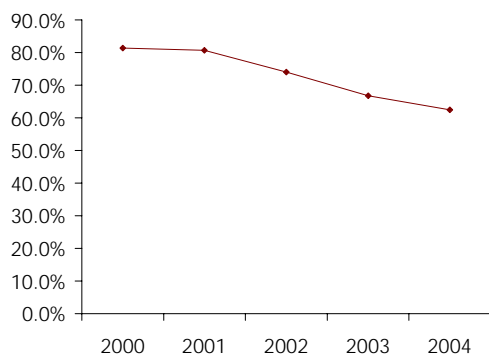
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	27.4
2001	27.0
2002	23.9
2003	21.3
2004	23.5

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

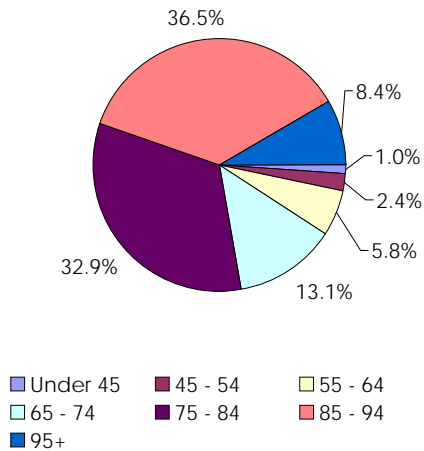
	Occupancy Rate
2000	81.3%
2001	80.7%
2002	74.1%
2003	66.8%
2004	62.4%

Non-responders in any given year may cause fluctuations in data.  
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)  
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

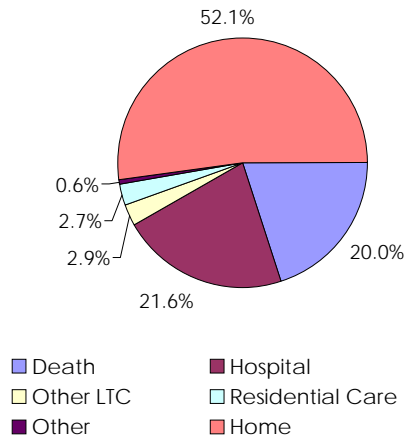
### LONG-TERM CARE FACILITIES

#### Residents

Age

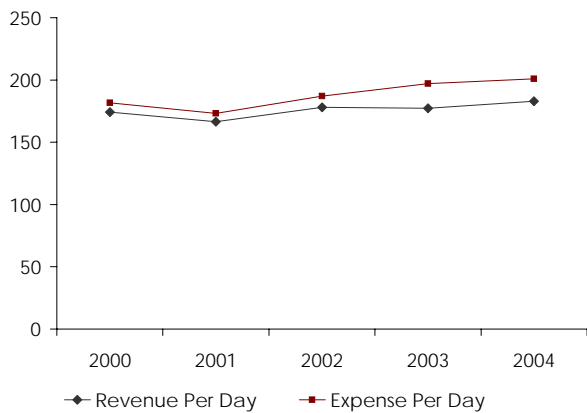


Discharged to



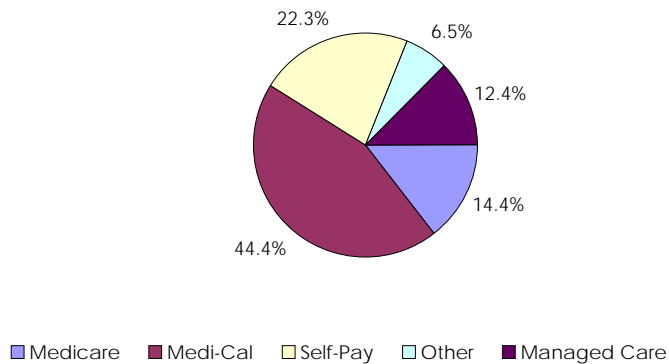
#### Financial Information

Net Patient Services Revenue & Expense Per Census Day

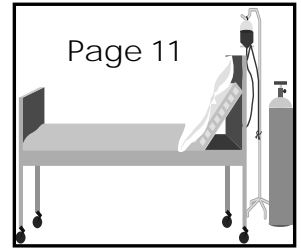


	Revenue Per Day		Expense Per Day	
2000	\$	174	\$	182
2001	\$	166	\$	173
2002	\$	178	\$	187
2003	\$	177	\$	197
2004	\$	183	\$	201

Payers

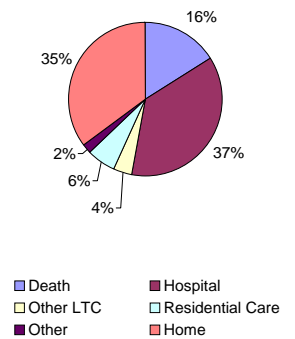


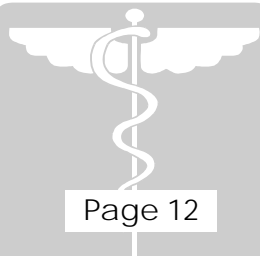
Non-reponders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)  
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



### California

Discharged to





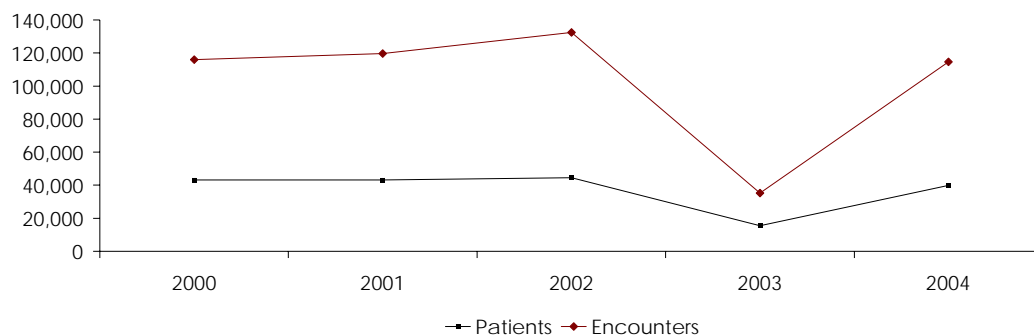
# Monterey County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

Patients



## California

#### Community Clinic:

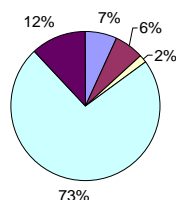
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

#### Free Clinic:

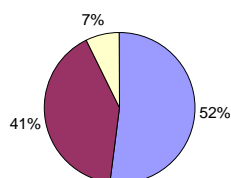
- community clinics, where patients are not charged for services or medicines.

Race



Asian/Pacific Islander  
Black  
Native American  
White  
Other/Unknown

Ethnicity

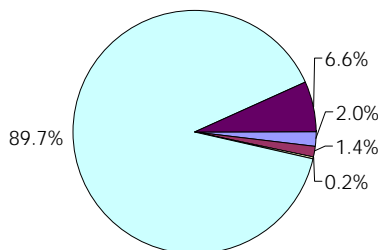


Hispanic  
Non-Hispanic  
Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

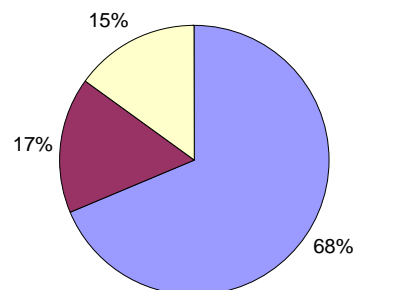
#### Race/Ethnicity - 2004

Race



Asian/Pacific Islander  
Black  
Native American  
White  
Other/Unknown

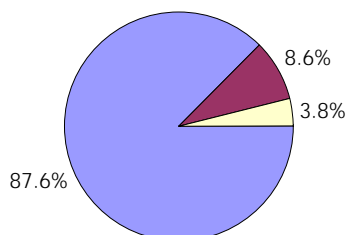
Ethnicity



Hispanic  
Non-Hispanic  
Unknown Ethnicity

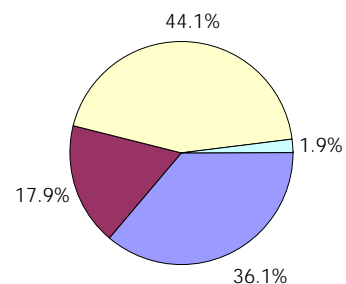
#### Economic Status (Based on Federal Poverty Levels)

1996



Below 100%  
100 - 200%  
Above 200%

2004



Below 100%  
100 - 200%  
Above 200%  
Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



### HOME HEALTH AGENCIES

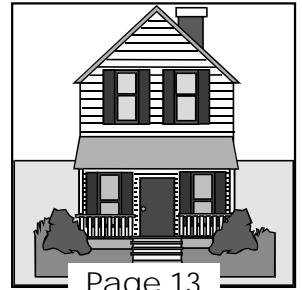
#### Statewide Trends

Unduplicated Patients



Number

Year	Number
2000	9,337
2001	9,258
2002	8,224
2003	8,908
2004	7,400



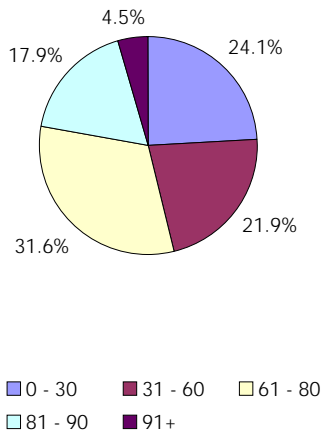
Page 13

## California

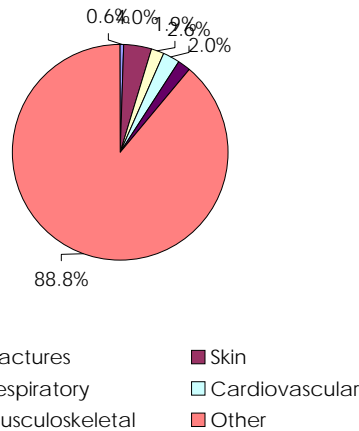
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

#### Patients 2004

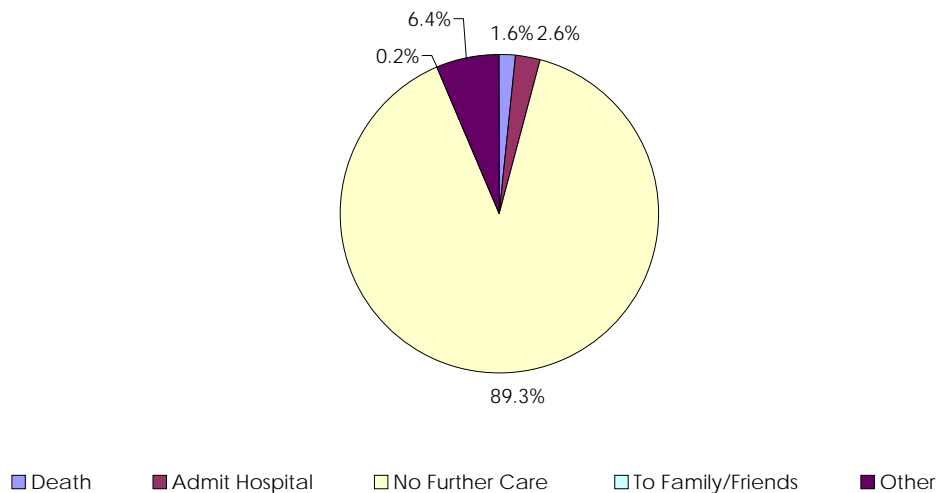
Age



Condition



#### Discharged To - 2004





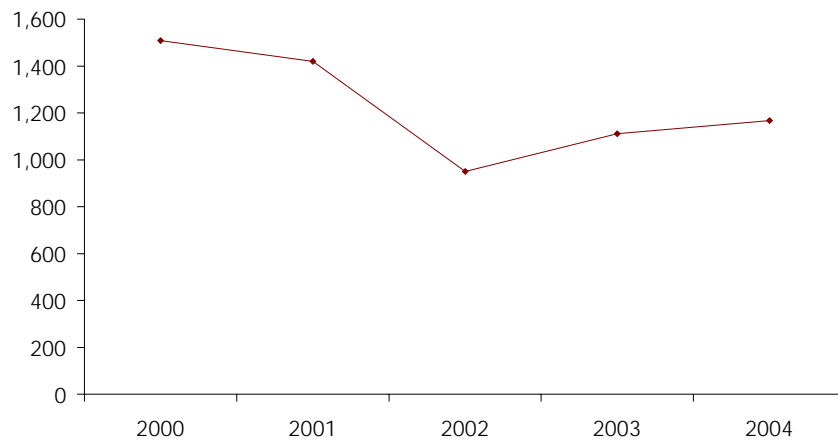
# Monterey County

## Healthcare Resources

### HOSPICE

#### County Trends

Patients

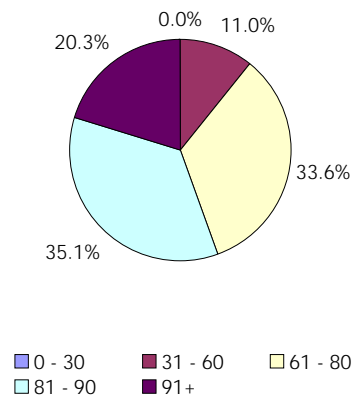


Patients

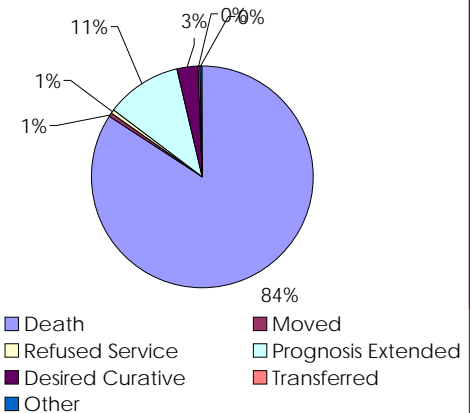
2000	1,509
2001	1,420
2002	950
2003	1,111
2004	1,167

#### Patients 2004

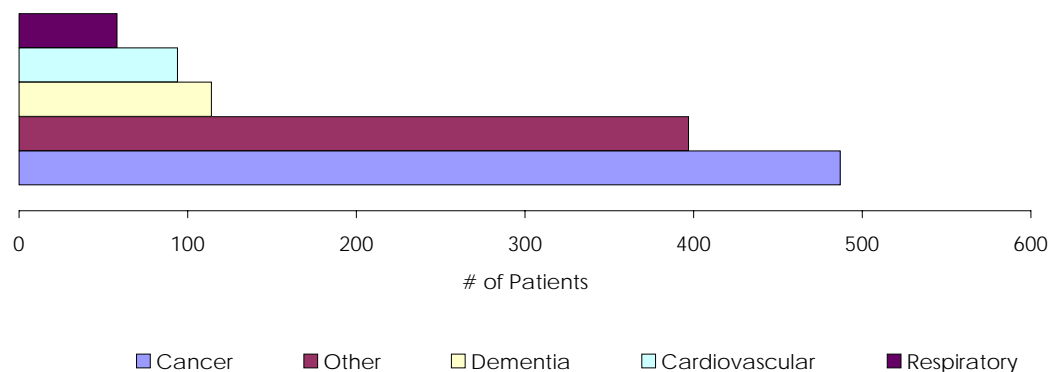
Age



Discharged to



#### Conditions Requiring Hospice Care - 2004



**Hospice:** pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

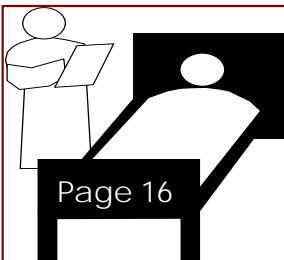
Admits/Dispositions

## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Monterey County

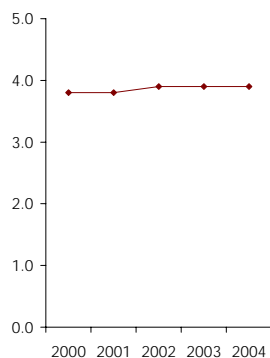
## Hospitalization Characteristics

### INPATIENT OVERVIEW

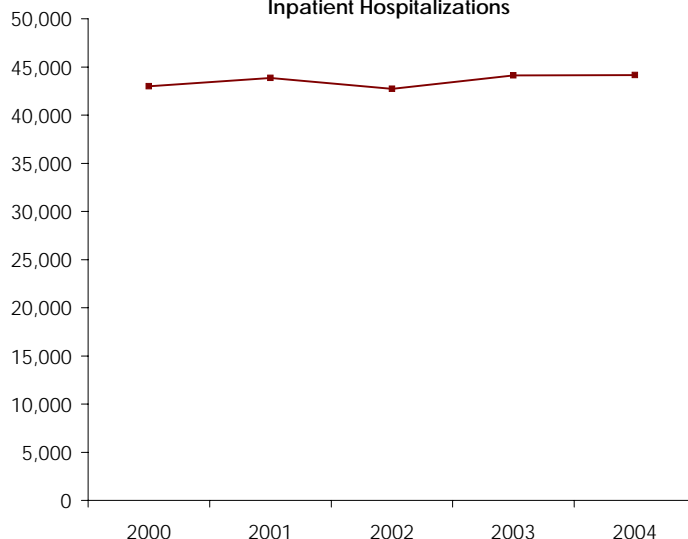
#### County Trends

## California

Hospitalizations  
(Millions)



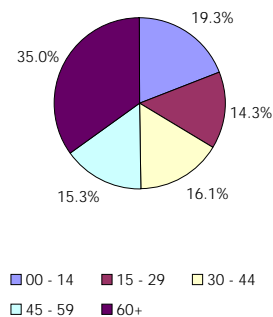
Inpatient Hospitalizations



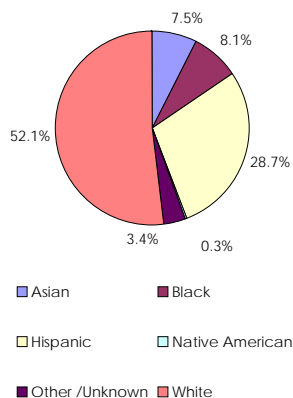
Inpatients

2000	42,989
2001	43,850
2002	42,730
2003	44,113
2004	44,167

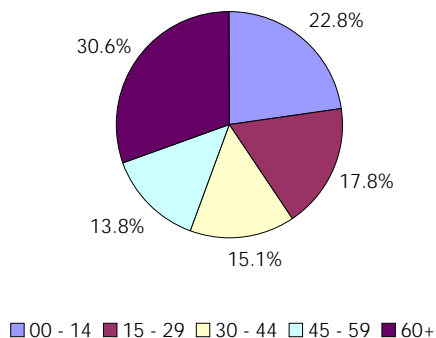
Age  
2004



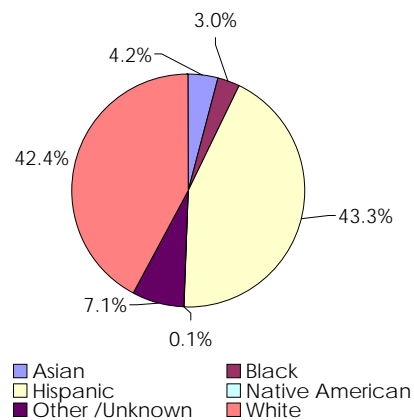
Race/Ethnicity  
2004



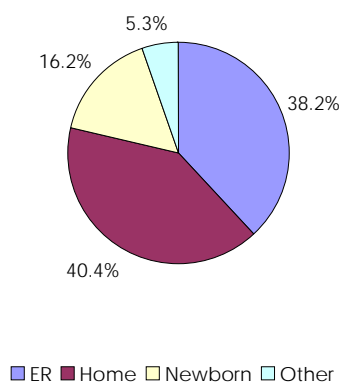
Age



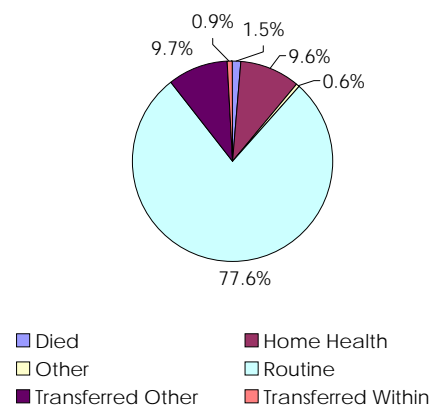
Race/Ethnicity

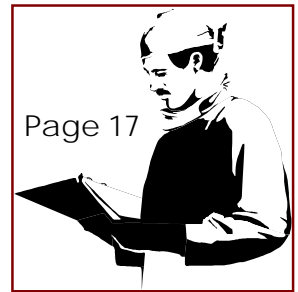


Admitted From

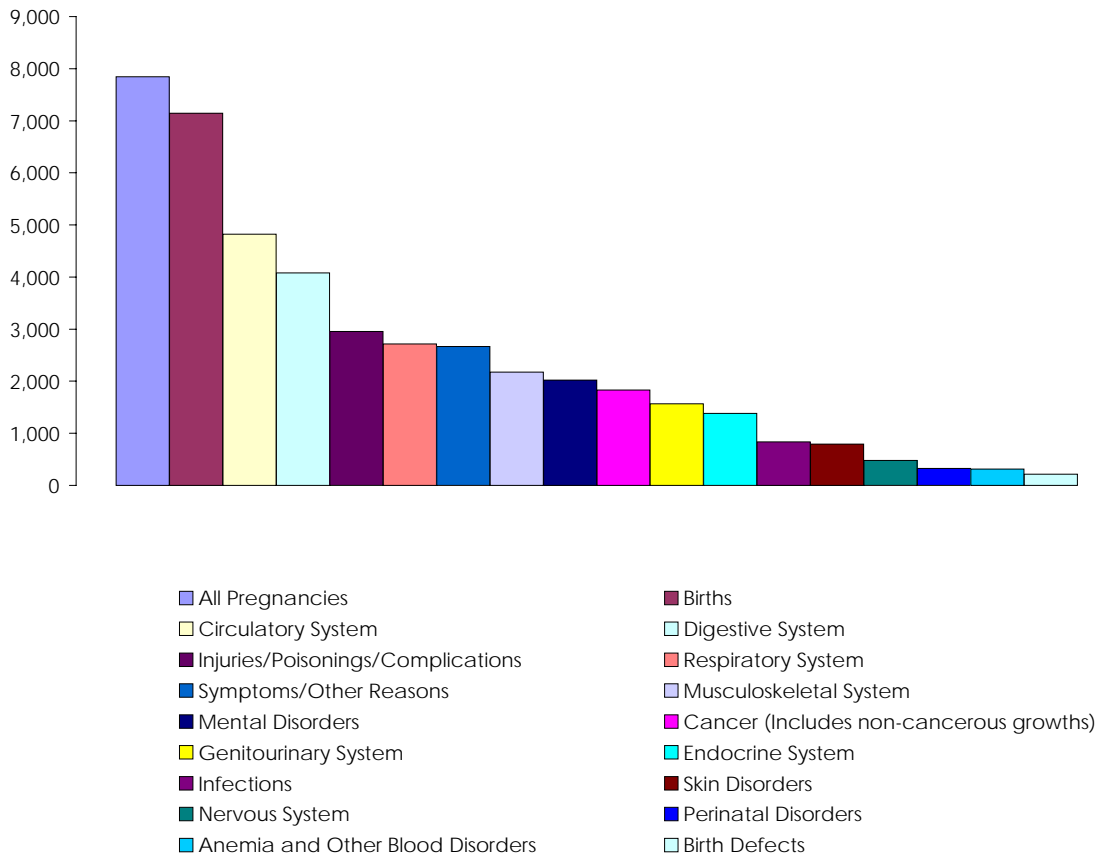


Discharged to





### Types of Principal Diagnoses 2004

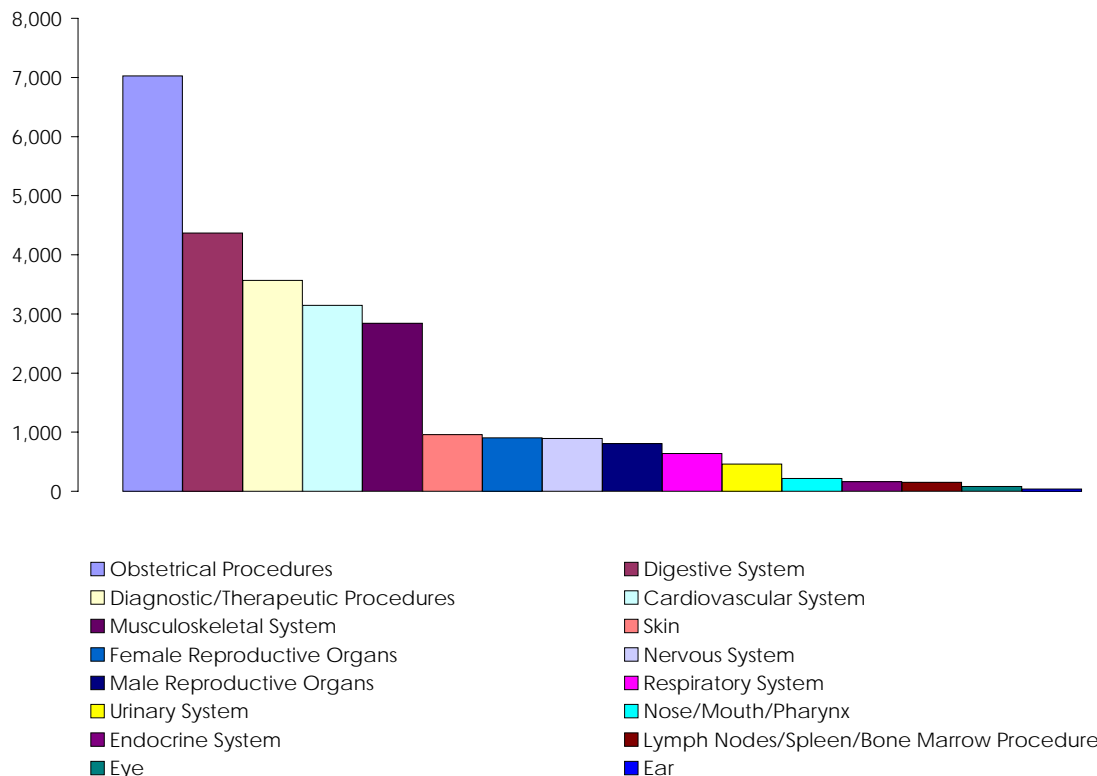


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

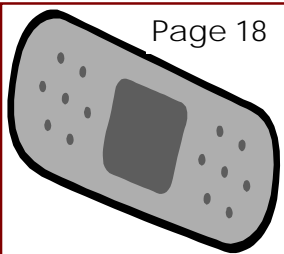
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

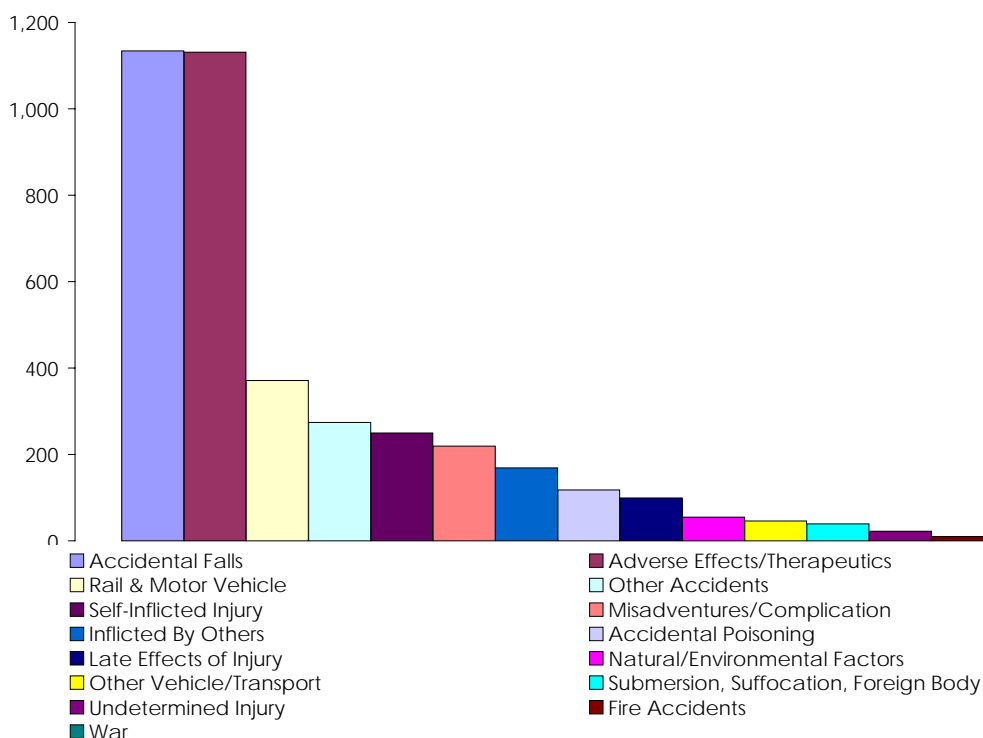


# Monterey County

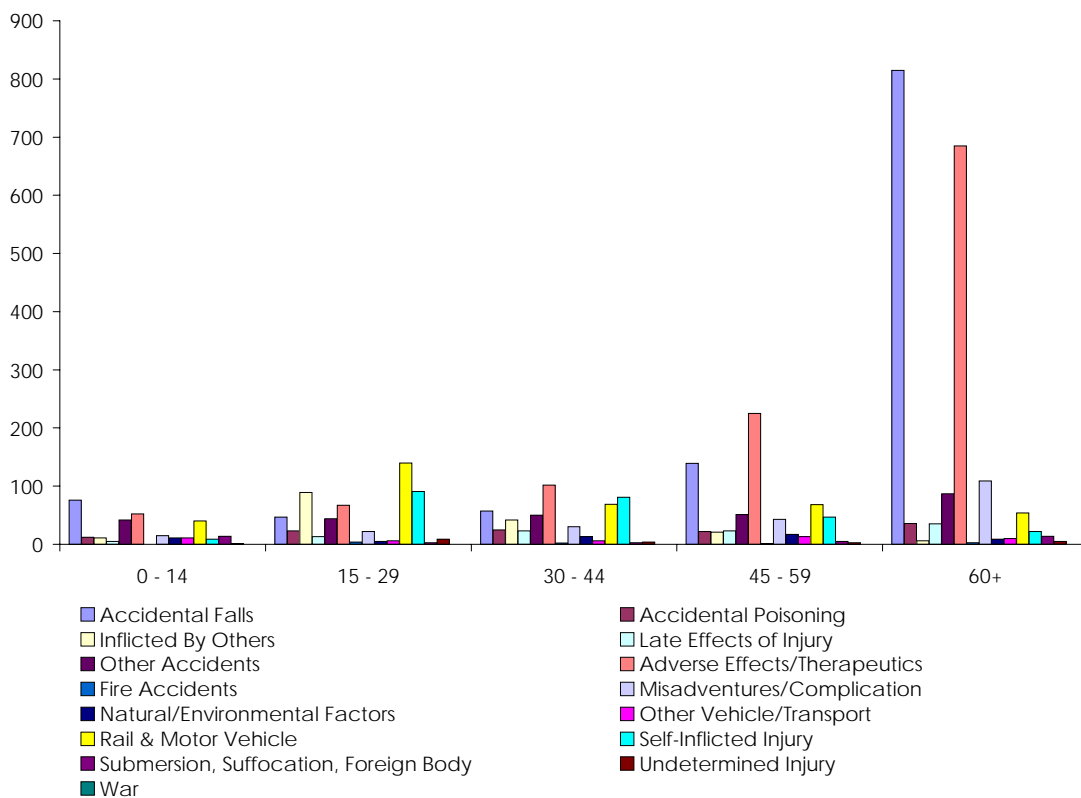
## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004



#### Types of Injuries by Age 2004



Adverse effects of medications, accidental falls, and misadventures / complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



# S P E C I F I C T R E N D S

## **Selected Conditions**

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

## **Selected Procedures**

Cardiac Bypass

Mastectomy

Prostatectomy

## **Selected Injuries**

Auto Injuries

Drug Poisonings

Gunshot Injuries

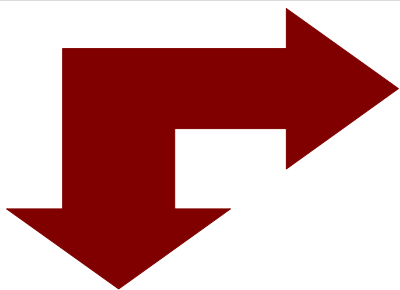


# Monterey County

## Specific Hospitalization Trends

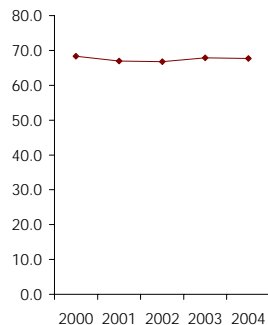
### BIRTHS & DELIVERIES

#### County Trends

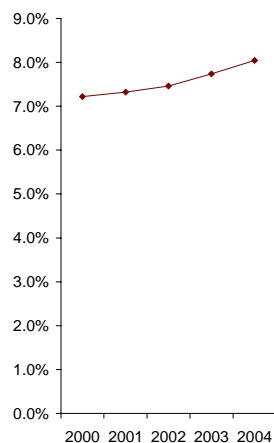


#### California

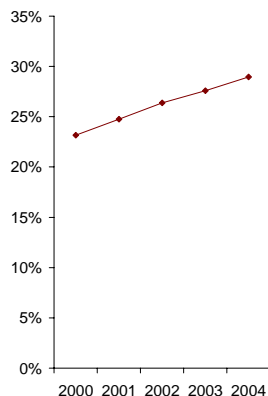
Fertility Rate Per 1,000  
(Women between  
15 - 44 years)



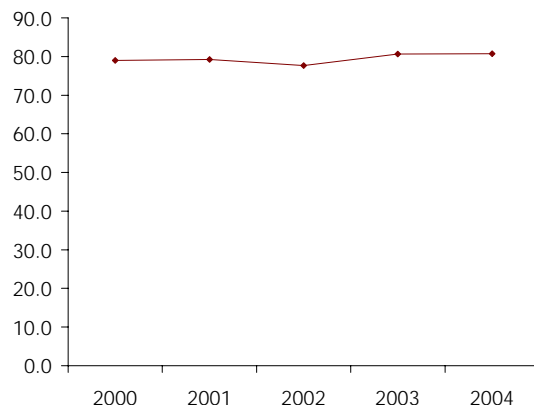
% of Premature Births



% of Cesarean Section  
Deliveries



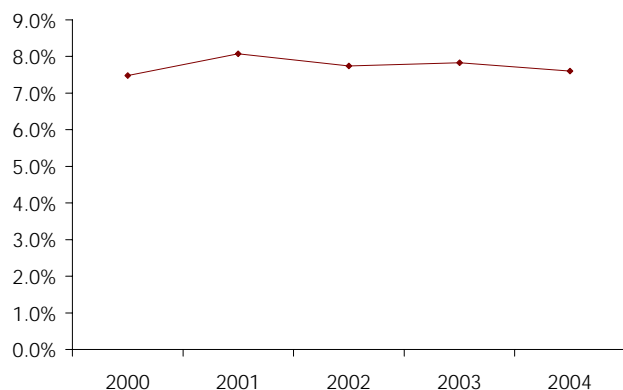
Fertility Rate Per 1,000  
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	6,682	79.0
2001	6,875	79.3
2002	6,794	77.6
2003	7,085	80.6
2004	7,142	80.7

#### Premature Births

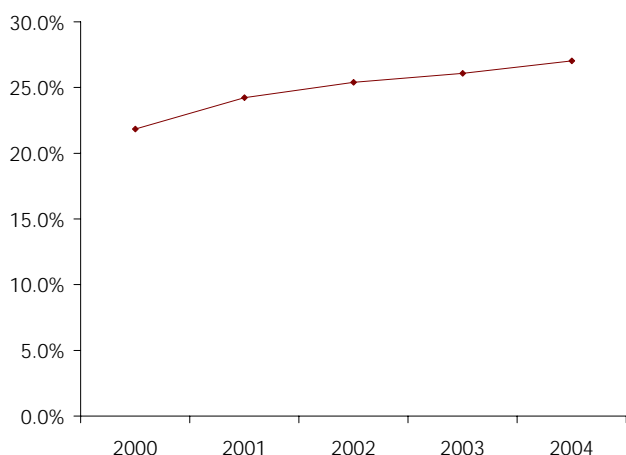
% of Premature Births



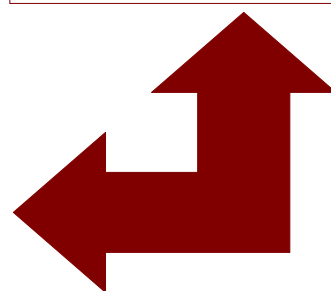
	Premature Births	% of Total Births
2000	500	7.5%
2001	555	8.1%
2002	526	7.7%
2003	555	7.8%
2004	543	7.6%

#### Cesarean Section Deliveries

% of Cesarean Section Deliveries



	C-Sections	% of All Deliveries
2000	1,459	21.8%
2001	1,666	24.2%
2002	1,726	25.4%
2003	1,847	26.1%
2004	1,931	27.0%

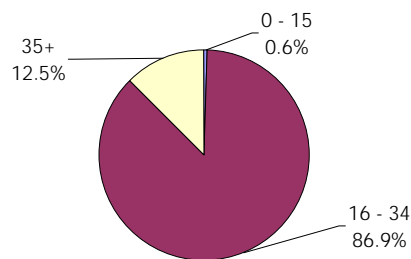






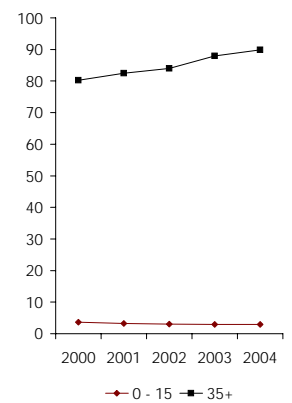
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	65	1.0%	5,647	85.6%	882	13.4%
2001	56	0.8%	5,865	86.4%	866	12.8%
2002	51	0.8%	5,840	86.6%	850	12.6%
2003	49	0.7%	6,011	86.0%	929	13.3%
2004	44	0.6%	6,138	86.9%	883	12.5%

**All Deliveries:  
Mother's Age At Delivery, 2004**

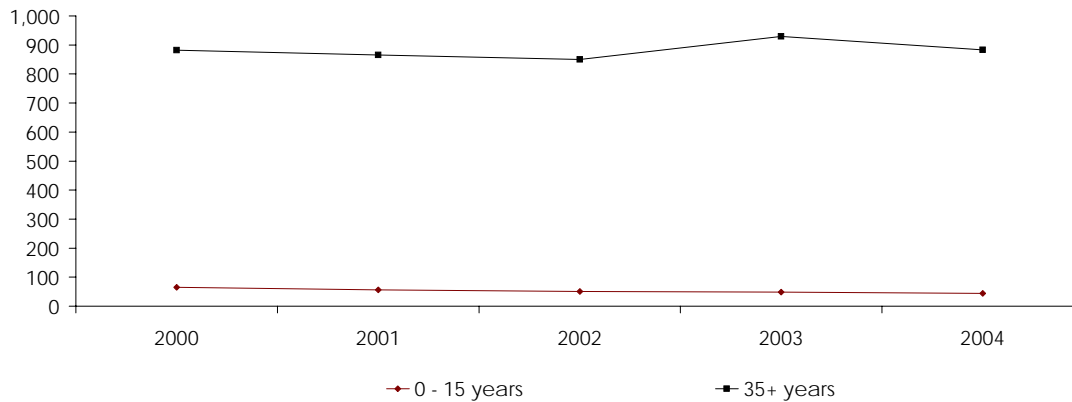


## California

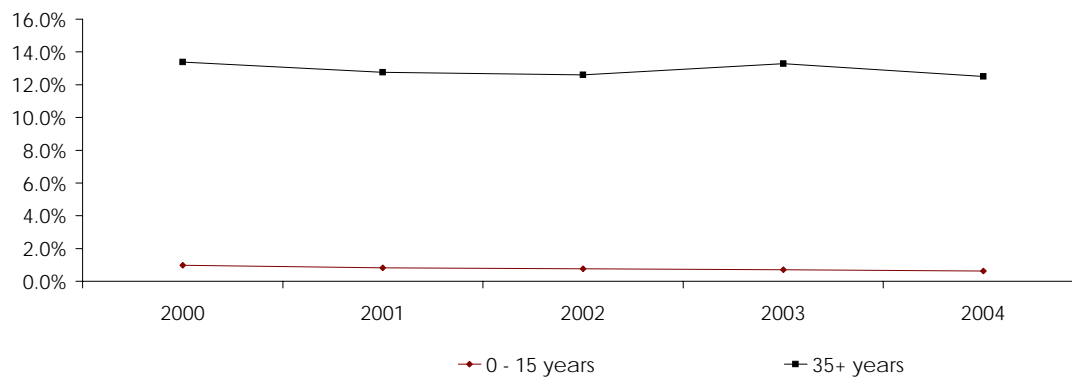
**High-Risk Deliveries  
(thousands)**



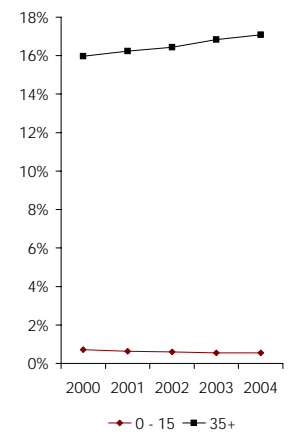
**High-Risk Deliveries**

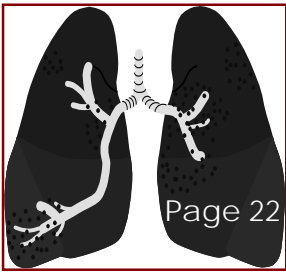


**High-Risk Deliveries, % of All Deliveries**



**High-Risk Deliveries  
Percent**





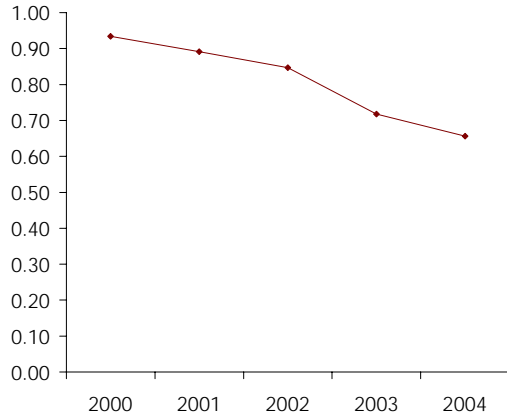
# Monterey County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

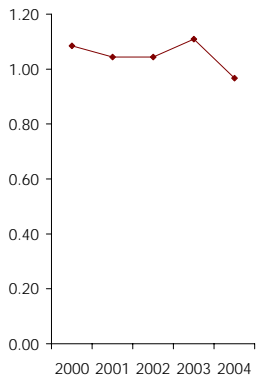
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	379	0.93	1.08
2001	356	0.89	1.04
2002	346	0.85	1.04
2003	295	0.72	1.11
2004	271	0.66	0.97

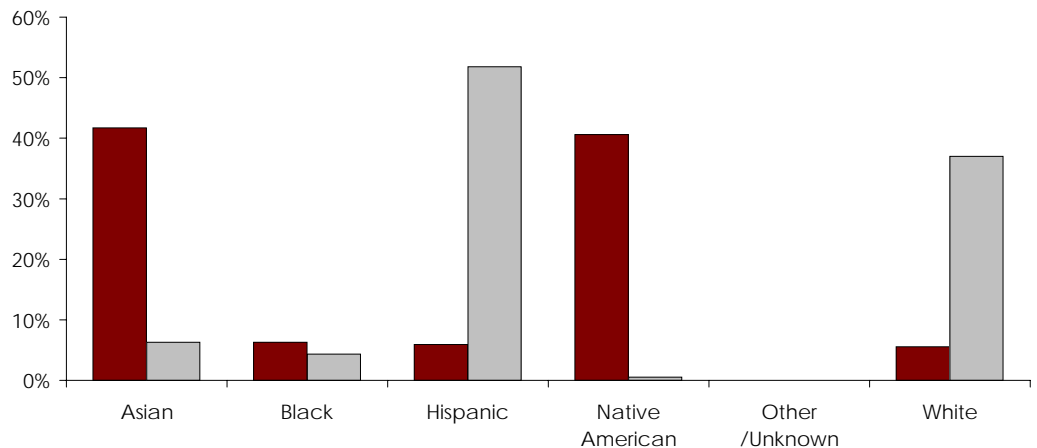
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

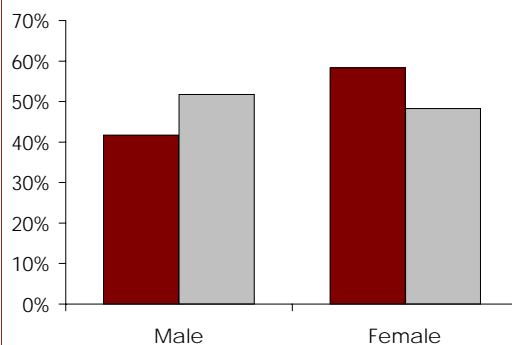
##### Race/Ethnicity



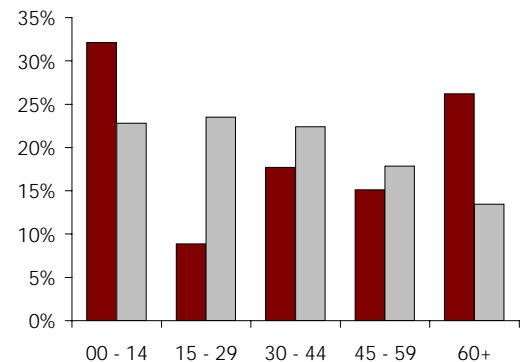
■ % of Asthma Patients

■ % of County Residents

##### Gender



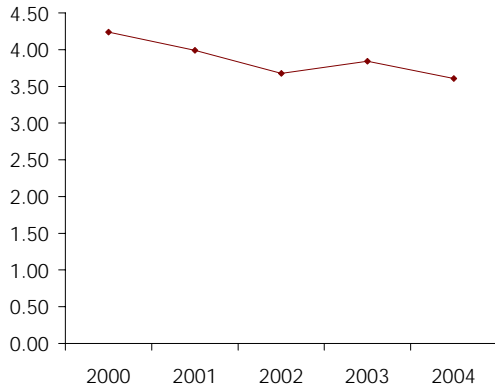
##### Age



### CANCER\*

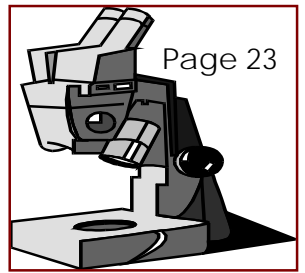
#### County Trends

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



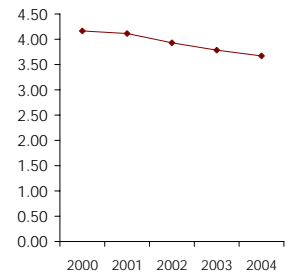
2000  
2001  
2002  
2003  
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,452	4.24	4.17
2001	1,390	3.99	4.11
2002	1,311	3.68	3.93
2003	1,393	3.84	3.78
2004	1,333	3.61	3.67



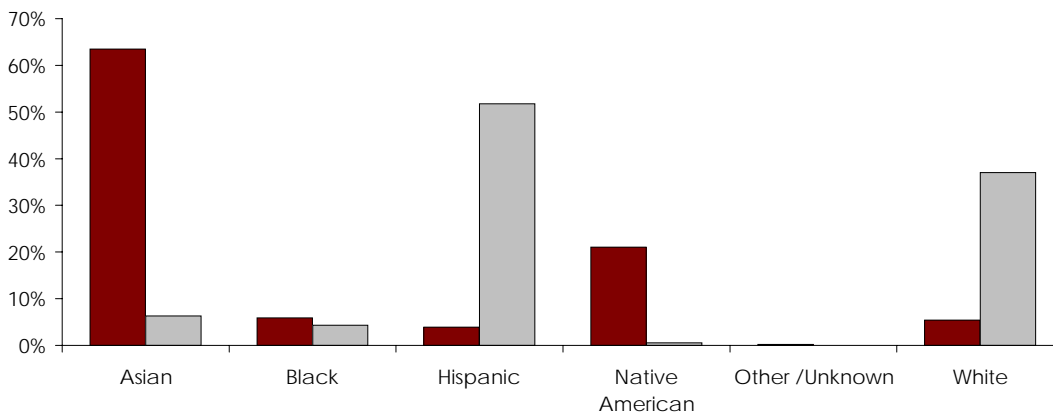
### California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

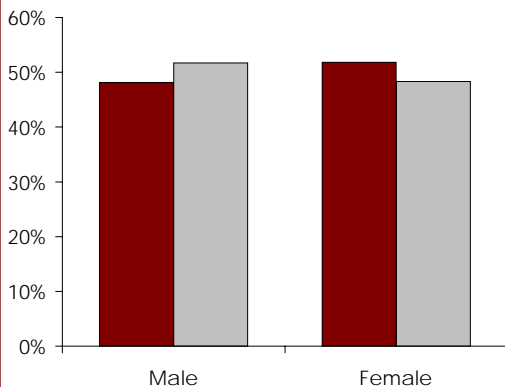
##### Race/Ethnicity



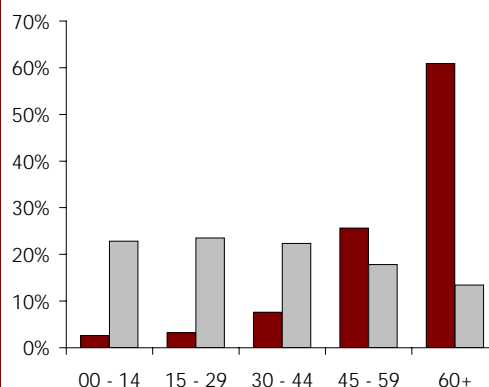
■ % of Cancer Patients

■ % of County Residents

##### Gender



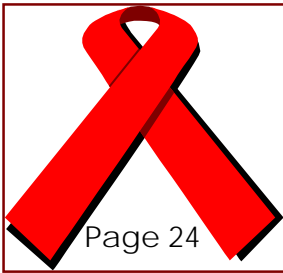
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



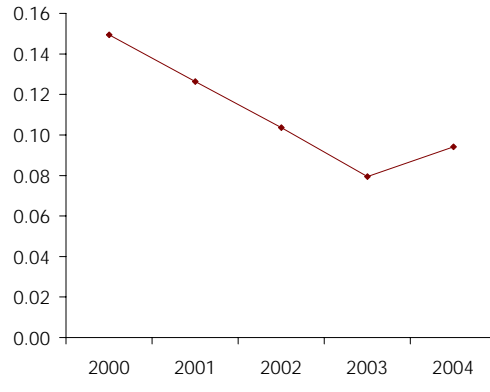
# Monterey County

## Specific Hospitalization Trends

HIV\*

### County Trends

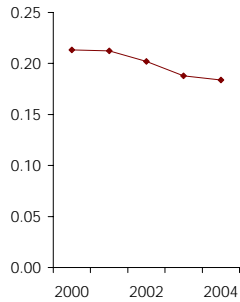
HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	60	0.15	0.21
2001	53	0.13	0.21
2002	43	0.10	0.20
2003	34	0.08	0.19
2004	40	0.09	0.18

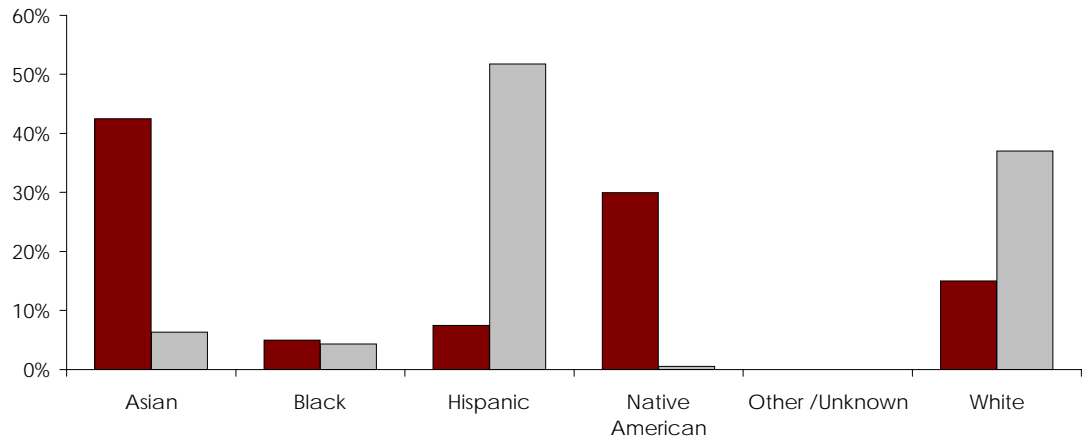
## California

HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



### Patients 2004

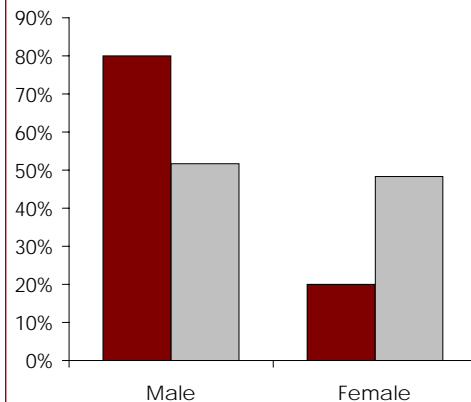
#### Race/Ethnicity



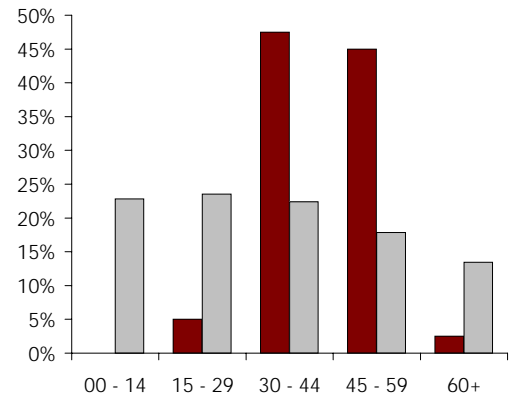
■ % of HIV Patients

■ % of County Residents

#### Gender



#### Age



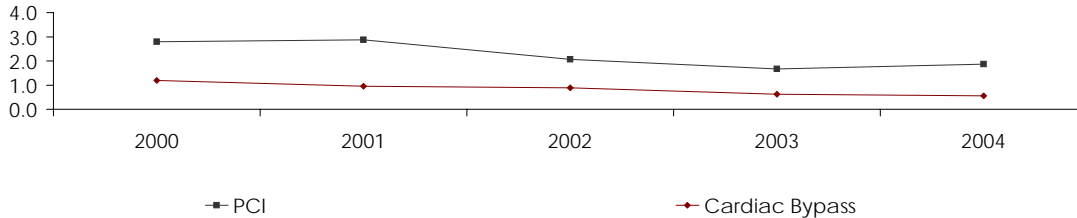
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

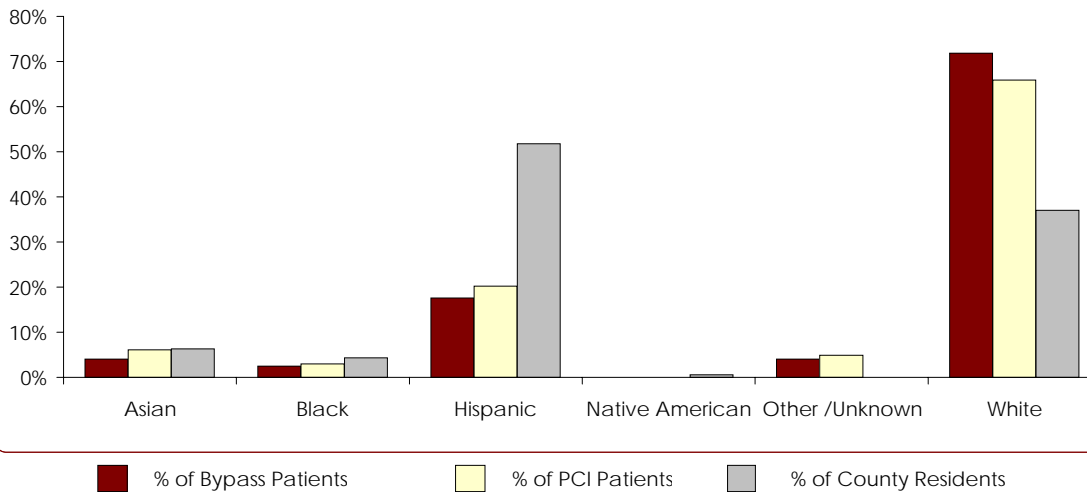
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



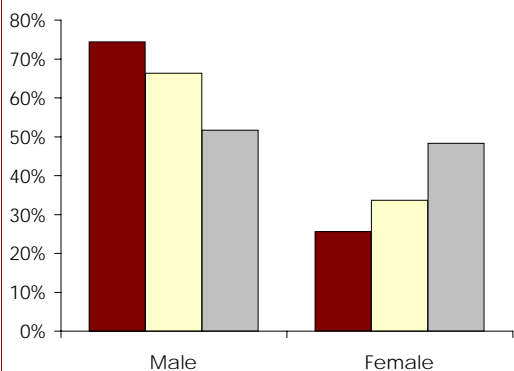
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	941	2.80	1.54	399	1.20	0.91
2001	979	2.87	1.59	322	0.95	0.81
2002	727	2.07	1.57	307	0.89	0.73
2003	593	1.67	1.50	221	0.62	0.62
2004	674	1.87	1.62	199	0.56	0.55

#### Patients 2004

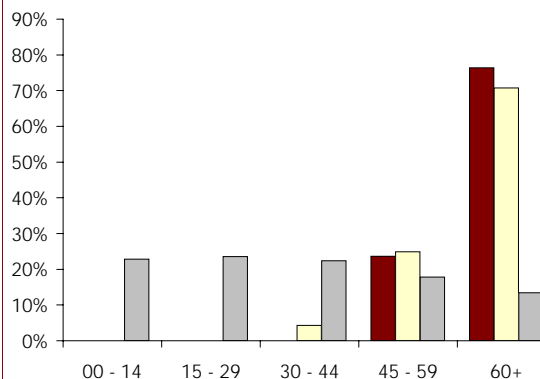
##### Race/Ethnicity



##### Gender

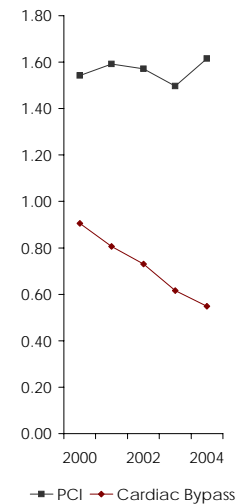


##### Age



## California

Percutaneous Coronary Intervention (PCI) & Cardiac  
Bypass Hospitalizations  
(Age-Adjusted Rate Per  
1,000 Pop.)



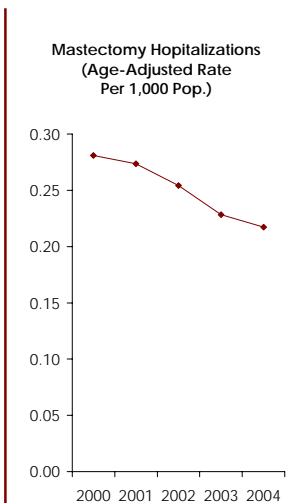
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

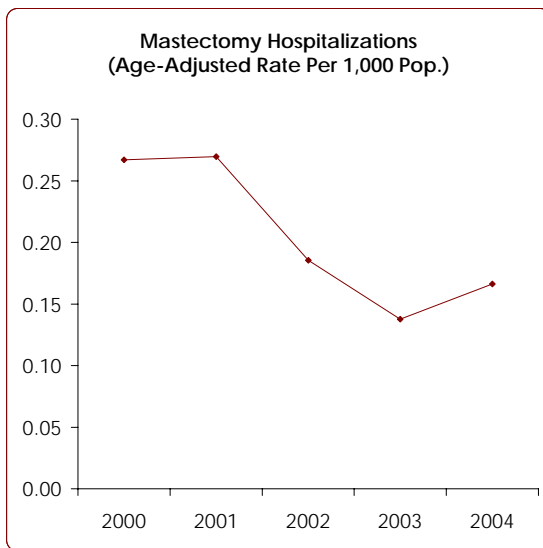


## Monterey County

### Specific Hospitalization Trends

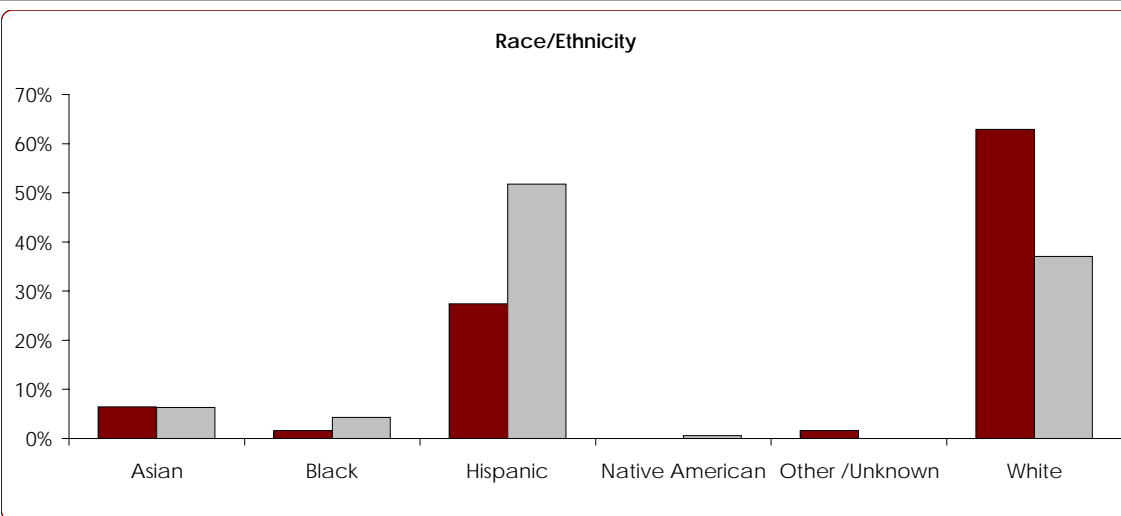
#### MASTECTOMY\*

##### County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	92	0.27	0.28
2001	96	0.27	0.27
2002	69	0.19	0.25
2003	52	0.14	0.23
2004	62	0.17	0.22

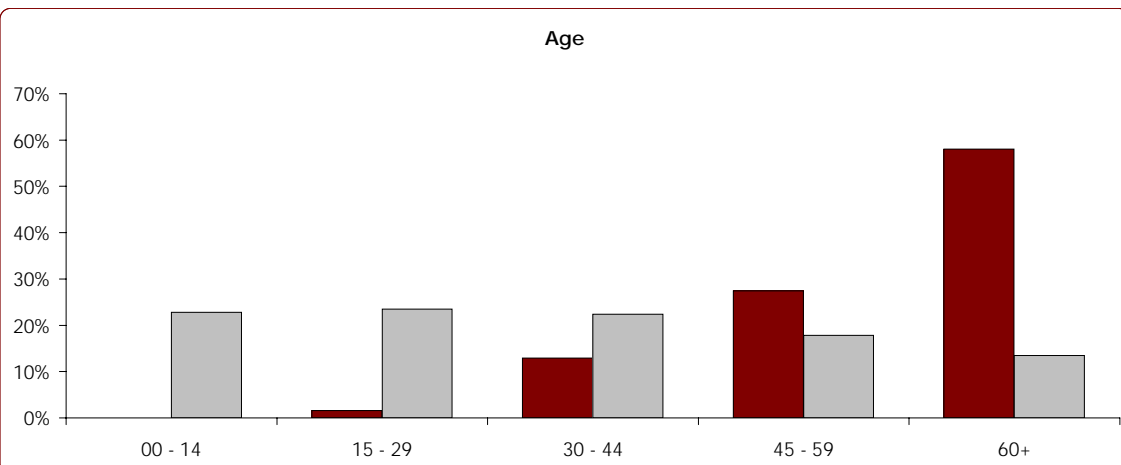
##### Patients 2004



% of Mastectomy Patients



% of County Residents



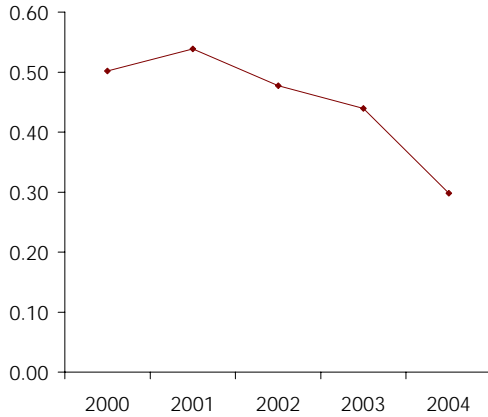
\*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

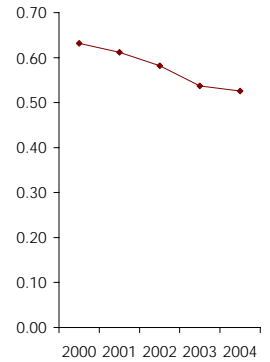
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	167	0.50	0.63
2001	182	0.54	0.61
2002	166	0.48	0.58
2003	154	0.44	0.54
2004	109	0.30	0.53

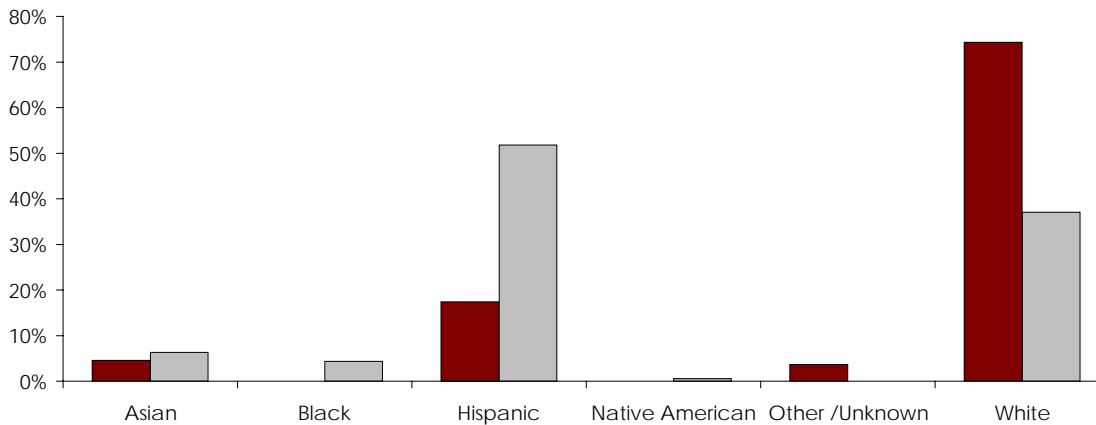
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

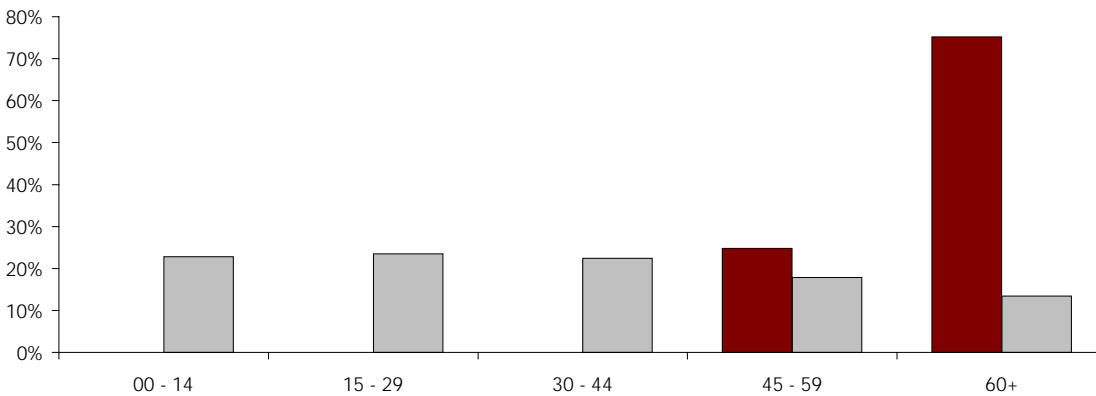
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

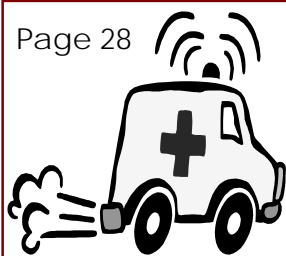
Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



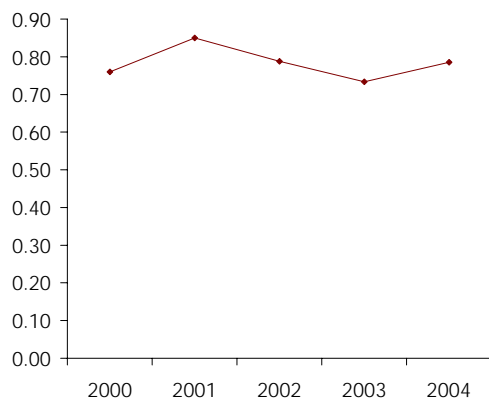
# Monterey County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

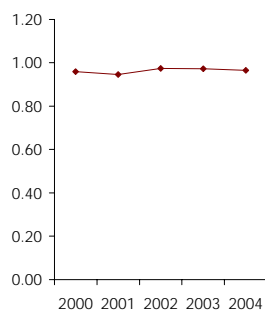
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	299	0.76	0.96
2001	344	0.85	0.95
2002	324	0.79	0.97
2003	303	0.73	0.97
2004	329	0.79	0.97

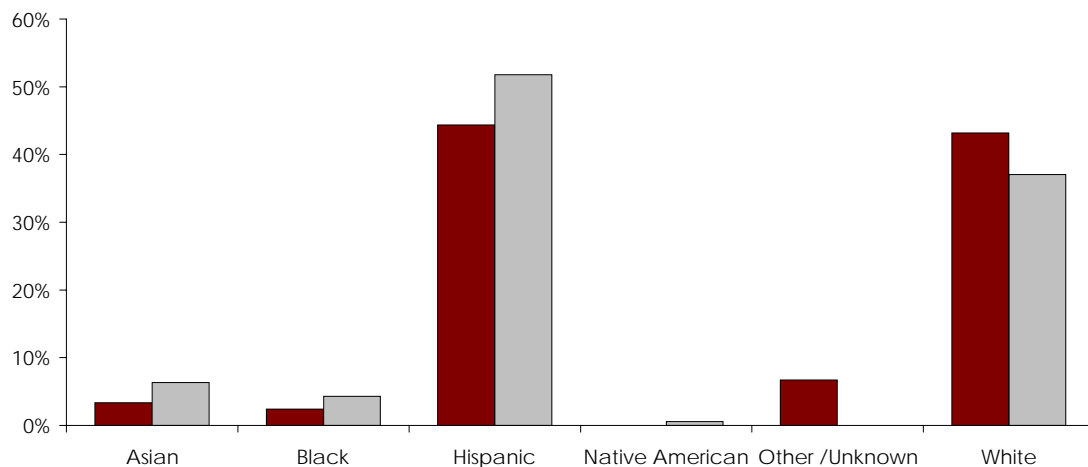
## California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

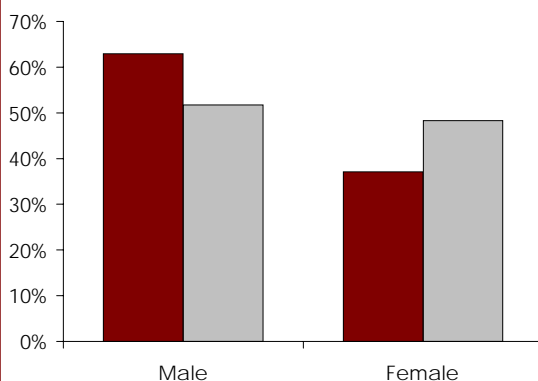
##### Race/Ethnicity



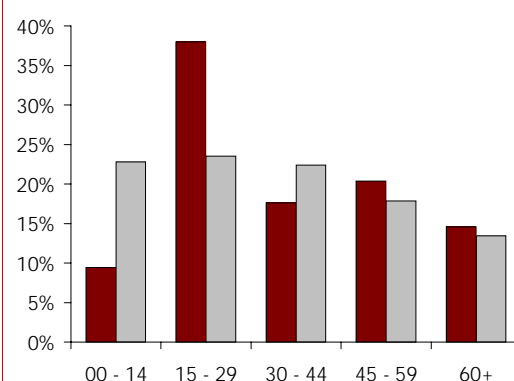
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

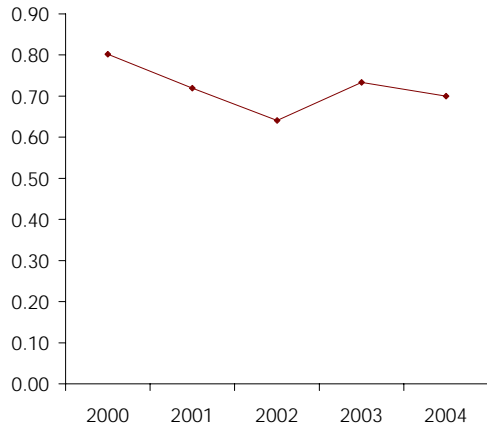
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



### DRUG POISONING\*

#### County Trends

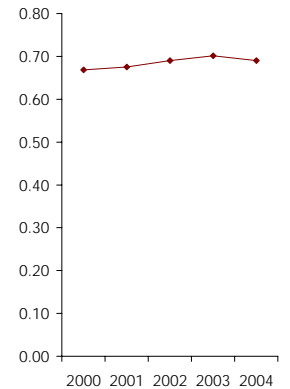
Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	315	0.80	0.67
2001	294	0.72	0.68
2002	259	0.64	0.69
2003	304	0.73	0.70
2004	292	0.70	0.69

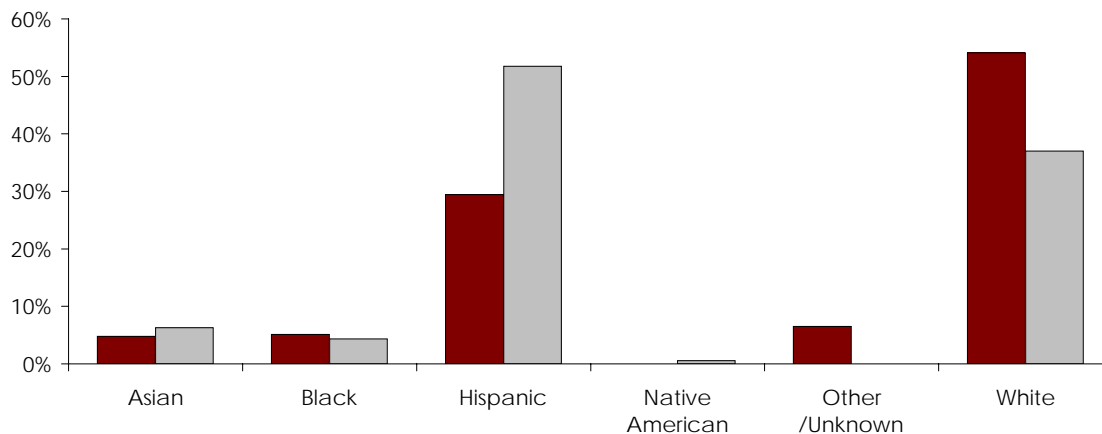
#### California

Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

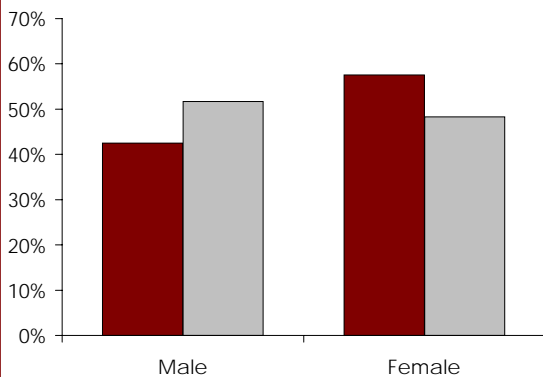
##### Race/Ethnicity



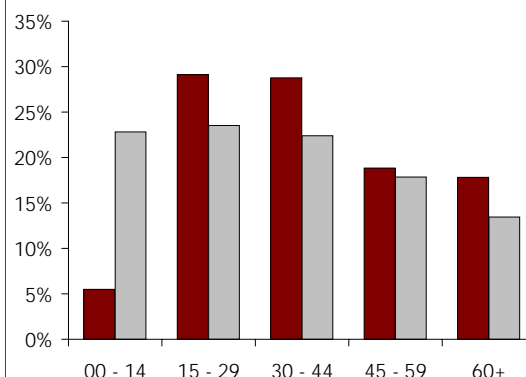
■ % of Drug Poisoning Patients

■ % of County Residents

##### Gender



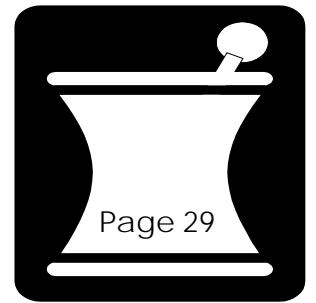
##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





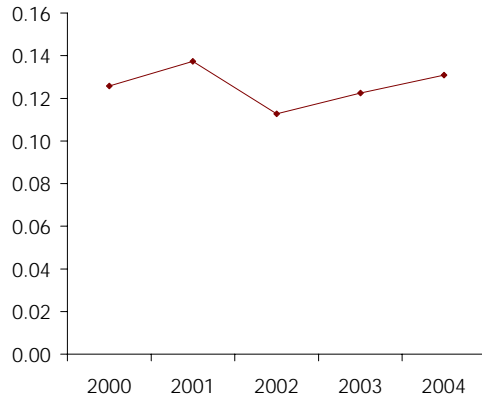
# Monterey County

## Specific Hospitalization Trends

### GUNSHOT INJURIES\*

#### County Trends

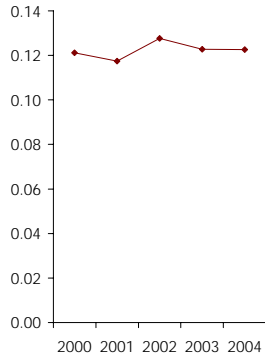
Gunshot Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	53	0.13	0.12
2001	59	0.14	0.12
2002	49	0.11	0.13
2003	54	0.12	0.12
2004	58	0.13	0.12

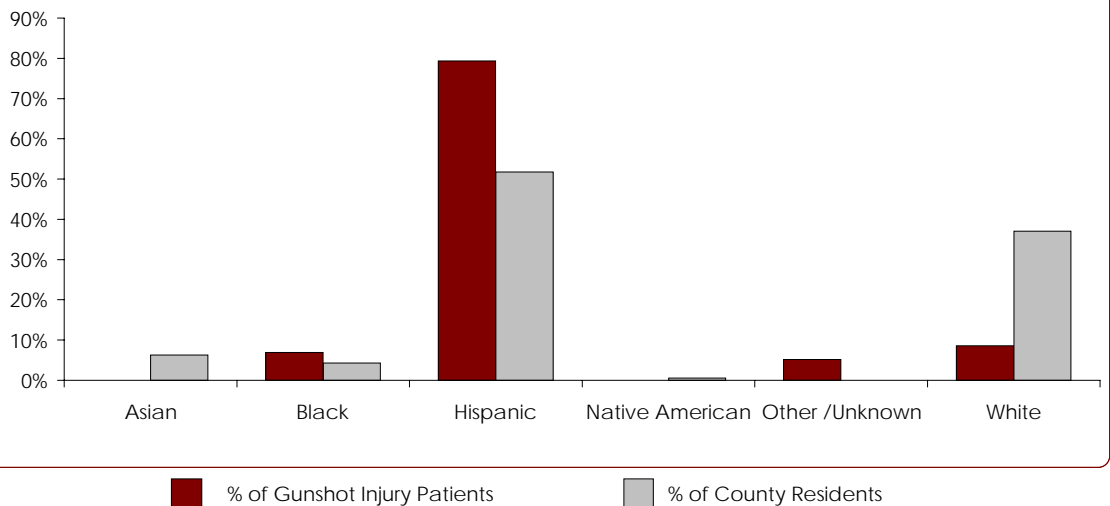
## California

Gunshot Injuries  
(Age-Adjusted Rate Per 1,000 Pop.)

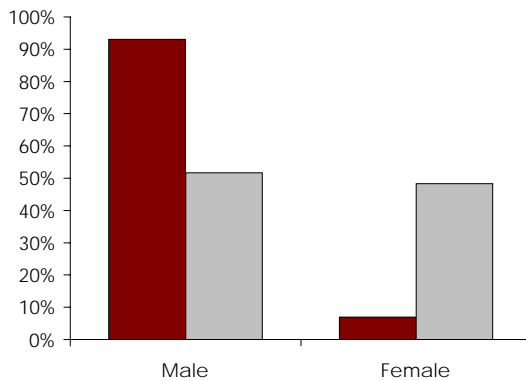


#### Patients 2004

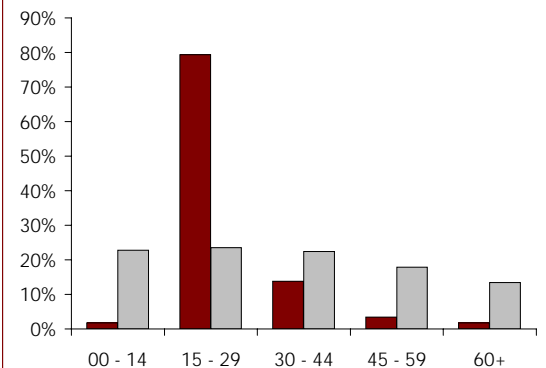
##### Race/Ethnicity



##### Gender



##### Age





# INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

Facility Name	COMMUNITY HOSPITAL OF MONTEREY PENINSULA	GEORGE L. MEE MEMORIAL HOSPITAL	NATIVIDAD MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	CITY / COUNTY
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	SMALL/RURAL	N/A
Available Beds	173	68	159
Occupancy Rate	83.6%	84.2%	49.7%
Patient Days	52,916	20,965	28,934
Average Length of Stay	4.3	10.2	3.6
Total Discharges	12,435	2,055	7,955
Outpatient Visits	332,838	79,238	180,093

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	14	6	20
Total EMS Visits	47,875	8,131	29,409
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	8,431	1,405	2,028
Urgent EMS Visits	11,267	3,675	10,837
Moderate EMS Visits	19,186	2,744	13,144
Severe EMS Visits	7,734	307	2,806
Critical EMS Visits	1,257	-	594
% of Visits Resulting in Admit	15.2%	8.2%	10.4%
Registered-Left w/o Treatment	-	107	-

Income Statement			
Gross Patient Revenue	\$545,518,551	\$82,979,646	\$279,731,553
-Deductions from Revenue	\$284,019,248	\$46,959,429	\$188,253,425
+Capitation Premium Revenue	\$0	\$0	\$2,208,355
Net Patient Revenue	\$261,499,303	\$36,020,217	\$93,686,483
+Other Operating Revenue	\$14,253,305	\$289,112	\$1,360,874
Total Operating Revenue	\$275,752,608	\$36,309,329	\$95,047,357
-Operating Expense	\$260,585,629	\$34,799,986	\$110,585,577
Net from Operations	\$15,166,979	\$1,509,343	-\$15,538,220
+Non-Operating Revenue	\$366,721	\$911,315	\$15,894,856
-Non-Operating Expense	\$2,076,425	\$27,485	\$172,695
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$13,457,275	\$2,393,173	\$183,941

Per Adjusted Day			
Gross Patient Revenue	\$7,416	\$1,834	\$7,547
-Deductions from Revenue	\$3,861	\$1,038	\$5,079
+Capitation Premium Revenue	\$0	\$0	\$60
Net Patient Revenue	\$3,555	\$796	\$2,528
+Other Operating Revenue	\$194	\$6	\$37
Total Operating Revenue	\$3,749	\$803	\$2,564
-Operating Expense	\$3,543	\$769	\$2,984
Net from Operations	\$206	\$33	-\$419
+Non-Operating Revenue	\$5	\$20	\$429
-Non-Operating Expense	\$28	\$1	\$5
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$183	\$53	\$5

### Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

## Financial &amp; Utilization Information

SALINAS VALLEY MEMORIAL HOSPITAL		Facility Name
DISTRICT		Ownership
COMPARABLE		Type of Hospital
GENERAL ACUTE		Type of Care
N/A		Teaching/Rural
198		Available Beds
79.7%		Occupancy Rate
57,782		Patient Days
4.5		Average Length of Stay
12,865		Total Discharges
92,108		Outpatient Visits

		Emergency Department:
Basic		EMS Level
14		EMS Stations
33,833		Total EMS Visits
-		Non-Emergency EMS Visits
3,265		Non-Urgent EMS Visits
15,087		Urgent EMS Visits
6,086		Moderate EMS Visits
7,410		Severe EMS Visits
1,985		Critical EMS Visits
18.2%		% of Visits Resulting in Admit
612		Registered-Left w/o Treatment

		Income Statement
\$501,430,992		Gross Patient Revenue
\$259,041,286		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$242,389,706		Net Patient Revenue
\$3,165,346		+Other Operating Revenue
\$245,555,052		Total Operating Revenue
\$236,149,050		-Operating Expense
\$9,406,002		Net from Operations
\$3,879,217		+Non-Operating Revenue
\$952,789		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
\$12,332,430		Net Income

		Per Adjusted Day
\$6,573		Gross Patient Revenue
\$3,396		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$3,177		Net Patient Revenue
\$41		+Other Operating Revenue
\$3,219		Total Operating Revenue
\$3,096		-Operating Expense
\$123		Net from Operations
\$51		+Non-Operating Revenue
\$12		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
\$162		Net Income

## Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.